APPENDIX D ECONOMIC IMPACTS

Appendix D

Economic Impacts

The tables in this appendix present the data used in the analysis of regional economic impacts in Chapter 4, Section 4.11. Below are summaries of each of these tables. See Section 4.11 for additional descriptions of economic impacts.

- Table 1: Lowest Employment/Expenditure Combination of Zortman-Landusky Alternatives. This table shows the direct employment and expenditures of the two least-cost alternatives, one each for Zortman (Alternative Z2) and Landusky (Alternative L2). Combining these two alternatives shows the lowest level of employment and expenditures that could be anticipated for reclamation activities. Table 1 also shows estimated total economic activity, which includes the multiplier effect of additional rounds of spending in the local area due to direct spending by the contractor and wage earners.
- Table 2: Highest Employment/Expenditure Combination of Zortman-Landusky Alternatives. This table shows the direct employment and expenditures of the two highest-cost alternatives, one each for Zortman (Alternative Z5) and Landusky (Alternative L6). Combining these two alternatives shows the highest level of employment and expenditures that could be anticipated for reclamation activities. Table 2 also shows estimated total economic activity, which includes the multiplier effect of additional rounds of spending in the local area due to direct spending by the contractor and wage earners.
- Table 3: Direct Expenditures for Zortman Reclamation Alternatives. Table 3 shows estimated total employment and reclamation costs for each year of reclamation activity, and also what portion of employment and expenditures would come from the study area vs. outside the study area. These costs are accompanied by an estimated time period for completion of reclamation, based on estimated costs and the nature of the work to be performed under each alternative. It should be noted that once the contract is issued after selection of alternatives, the actual distribution of local vs. non-local expenditures may differ from the analyses presented here as well as the total time needed to complete reclamation.
- Table 4: IMPLAN analysis Inputs for Zortman Direct Expenditures. Table 4 shows the total annual costs broken out more specifically into categories which can be input into the INPLAN Input-Output Modelling system in order to estimate the multiplier effect of local spending. For example, costs were broken down by local vs. non-local spending and further broken down by labor (wages), capital (major equipment purchases), and supplies (operating expenses). The category of spending identified as "local expenditures" was then used to estimate the multiplier effect of local spending.

- *Table 5: Direct Expenditures for Landusky Reclamation Alternatives.* This is the same as Table 3 except it presents data for the Landusky Mine.
- *Table 6: IMPLAN Analysis Inputs for Landusky Direct Expenditures.* This is the same as Table 4 except it presents data for the Landusky Mine.

Table 1: Lowest Employment/Expenditure Combination of Zortman - Landusky Alternatives											
ALTERNATIVE: Z2	1999	2000	2001								
Years of Reclamation	X	1	2								
Reclamation Workforce:											
Hired locally (Phillips/Blaine)	4	17	22								
Hired from outside local area	2	0	1								
Total Workforce	6	17	23								
Reclamation Costs:											
Capital Purchases	\$0	\$0	\$1,888,000								
Labor Expenses	\$216,000	\$612,000	\$828,000								
Supplies (local purchase)	\$50,000	\$200,000	\$200,000								
Supplies (nonlocal purchase)	\$189,000	\$2,000,000	\$2,483,000								
Total Annual Costs	\$455,000	\$2,812,000	\$5,399,000								
Long-term maintenance and LAD Costs	\$1,358,000										
Total Reclamation & Maintenance Costs for Life of Project	\$10,024,000										
ALTERNATIVE: L2	1999	2000	2001	2002	2003						
Years of Reclamation	X	1	2	3	4						
Reclamation Workforce:											
Hired locally (Phillips/Blaine)	6	17	20	10	10						
Hired from outside local area	0	0	1	0	0						
Total Workforce	6	17	21	10	10						
Reclamation Costs:											
Capital Purchases	\$0	\$0	\$0	\$0	\$0						
Labor Expenses	\$216,000	\$612,000	\$756,000	\$360,000	\$360,000						
Supplies (local purchase)	\$100,000	\$200,000	\$200,000	\$200,000	\$200,000						
Supplies (nonlocal purchase)	\$574,000	\$1,030,000	\$1,296,000	\$4,034,000	\$4,033,000						
Total Annual Costs	\$890,000	\$1,842,000	\$2,252,000	\$4,594,000	\$4,593,000						
Long-term maintenance and LAD Costs	\$5,429,000										
Total Reclamation & Maintenance Costs for	¢10.700.000										
Life of Project	\$19,600,000										
TOTAL COST FOR Z2 & L2 COMBINED	1999	2000	2001	2002	2003						
TOTAL COST FOR Z2 & L2 COMBINED Years of Reclamation	1999 X	2000 1	2001 2	2002 3	2003 4						
Years of Reclamation Reclamation Workforce:											
Years of Reclamation											
Years of Reclamation Reclamation Workforce:	X	1	2	3	4						
Years of Reclamation Reclamation Workforce: Hired locally (Phillips/Blaine)	X 10	1 34	2 42	3	4						
Years of Reclamation Reclamation Workforce: Hired locally (Phillips/Blaine) Hired from outside local area	X 10 2	1 34 0	2 42 2	3 10 0	10 0						
Years of Reclamation Reclamation Workforce: Hired locally (Phillips/Blaine) Hired from outside local area Total Workforce Reclamation Costs: Capital Purchases	X 10 2 12 \$0	34 0 34 \$0	2 42 2 44 \$1,888,000	3 10 0 10 \$0	10 0 10						
Years of Reclamation Reclamation Workforce: Hired locally (Phillips/Blaine) Hired from outside local area Total Workforce Reclamation Costs: Capital Purchases Labor Expenses	X 10 2 12 12 \$0 \$432,000	1 34 0 34 \$0 \$1,224,000	2 42 2 44 \$1,888,000 \$1,584,000	3 10 0 10 \$0 \$360,000	4 10 0 10 \$0 \$360,000						
Years of Reclamation Reclamation Workforce: Hired locally (Phillips/Blaine) Hired from outside local area Total Workforce Reclamation Costs: Capital Purchases Labor Expenses Supplies (local purchase)	X 10 2 12 12 \$0 \$432,000 \$150,000	1 34 0 34 \$0 \$1,224,000 \$400,000	2 42 2 44 \$1,888,000 \$1,584,000 \$400,000	3 10 0 10 \$0 \$360,000 \$200,000	\$0 10 10 \$0 \$360,000 \$200,000						
Years of Reclamation Reclamation Workforce: Hired locally (Phillips/Blaine) Hired from outside local area Total Workforce Reclamation Costs: Capital Purchases Labor Expenses Supplies (local purchase) Supplies (nonlocal purchase)	\$0 \$432,000 \$150,000 \$763,000	34 0 34 \$0 \$1,224,000 \$400,000 \$3,030,000	2 42 2 44 \$1,888,000 \$1,584,000 \$400,000 \$3,779,000	3 10 0 10 \$0 \$360,000 \$200,000 \$4,034,000	\$0 \$360,000 \$200,000 \$4,033,000						
Years of Reclamation Reclamation Workforce: Hired locally (Phillips/Blaine) Hired from outside local area Total Workforce Reclamation Costs: Capital Purchases Labor Expenses Supplies (local purchase) Supplies (nonlocal purchase) Total Annual Costs	X 10 2 12 12 \$0 \$432,000 \$150,000 \$763,000 \$1,345,000	1 34 0 34 \$0 \$1,224,000 \$400,000	2 42 2 44 \$1,888,000 \$1,584,000 \$400,000	3 10 0 10 \$0 \$360,000 \$200,000	\$0 10 10 \$0 \$360,000 \$200,000						
Years of Reclamation Reclamation Workforce: Hired locally (Phillips/Blaine) Hired from outside local area Total Workforce Reclamation Costs: Capital Purchases Labor Expenses Supplies (local purchase) Supplies (nonlocal purchase) Total Annual Costs Long-term maintenance and LAD Costs	\$0 \$432,000 \$150,000 \$763,000	34 0 34 \$0 \$1,224,000 \$400,000 \$3,030,000	2 42 2 44 \$1,888,000 \$1,584,000 \$400,000 \$3,779,000	3 10 0 10 \$0 \$360,000 \$200,000 \$4,034,000	\$0 \$360,000 \$200,000 \$4,033,000						
Years of Reclamation Reclamation Workforce: Hired locally (Phillips/Blaine) Hired from outside local area Total Workforce Reclamation Costs: Capital Purchases Labor Expenses Supplies (local purchase) Supplies (nonlocal purchase) Total Annual Costs Long-term maintenance and LAD Costs Total Reclamation & Maintenance Costs for	X 10 2 12 \$0 \$432,000 \$150,000 \$763,000 \$1,345,000 \$6,787,000	34 0 34 \$0 \$1,224,000 \$400,000 \$3,030,000	2 42 2 44 \$1,888,000 \$1,584,000 \$400,000 \$3,779,000	3 10 0 10 \$0 \$360,000 \$200,000 \$4,034,000	\$0 \$360,000 \$200,000 \$4,033,000						
Years of Reclamation Reclamation Workforce: Hired locally (Phillips/Blaine) Hired from outside local area Total Workforce Reclamation Costs: Capital Purchases Labor Expenses Supplies (local purchase) Supplies (nonlocal purchase) Total Annual Costs Long-term maintenance and LAD Costs	X 10 2 12 12 \$0 \$432,000 \$150,000 \$763,000 \$1,345,000	34 0 34 \$0 \$1,224,000 \$400,000 \$3,030,000	2 42 2 44 \$1,888,000 \$1,584,000 \$400,000 \$3,779,000	3 10 0 10 \$0 \$360,000 \$200,000 \$4,034,000	\$0 \$360,000 \$200,000 \$4,033,000						
Years of Reclamation Reclamation Workforce: Hired locally (Phillips/Blaine) Hired from outside local area Total Workforce Reclamation Costs: Capital Purchases Labor Expenses Supplies (local purchase) Supplies (nonlocal purchase) Total Annual Costs Long-term maintenance and LAD Costs Total Reclamation & Maintenance Costs for	\$0 \$432,000 \$150,000 \$763,000 \$1,345,000 \$6,787,000 \$29,624,000	34 0 34 \$0 \$1,224,000 \$400,000 \$3,030,000 \$4,654,000	2 42 2 44 \$1,888,000 \$1,584,000 \$400,000 \$3,779,000 \$7,651,000	3 10 0 10 \$0 \$360,000 \$200,000 \$4,034,000 \$4,594,000	\$0 10 \$0 10 \$360,000 \$200,000 \$4,033,000 \$4,593,000						
Years of Reclamation Reclamation Workforce: Hired locally (Phillips/Blaine) Hired from outside local area Total Workforce Reclamation Costs: Capital Purchases Labor Expenses Supplies (local purchase) Supplies (nonlocal purchase) Total Annual Costs Long-term maintenance and LAD Costs Total Reclamation & Maintenance Costs for Life of Projects	\$0 \$432,000 \$150,000 \$763,000 \$1,345,000 \$6,787,000 \$29,624,000	34 0 34 \$0 \$1,224,000 \$400,000 \$3,030,000 \$4,654,000	2 42 2 44 \$1,888,000 \$1,584,000 \$400,000 \$3,779,000 \$7,651,000 tudy Area 2001	3 10 0 10 \$0 \$360,000 \$200,000 \$4,034,000 \$4,594,000	4 10 0 10 \$0 \$360,000 \$200,000 \$4,033,000 \$4,593,000						
Years of Reclamation Reclamation Workforce: Hired locally (Phillips/Blaine) Hired from outside local area Total Workforce Reclamation Costs: Capital Purchases Labor Expenses Supplies (local purchase) Supplies (nonlocal purchase) Total Annual Costs Long-term maintenance and LAD Costs Total Reclamation & Maintenance Costs for Life of Projects Estimated Total A	\$0 \$432,000 \$150,000 \$763,000 \$1,345,000 \$6,787,000 \$29,624,000 Annual Economing 1999	1 34 0 34 \$0 34 \$0 \$1,224,000 \$400,000 \$3,030,000 \$4,654,000 1 1 1 1 1 1 1 1 1 1 1 1	2 42 2 44 \$1,888,000 \$1,584,000 \$400,000 \$3,779,000 \$7,651,000 tudy Area 2001 2	3 10 0 10 \$0 \$360,000 \$200,000 \$4,034,000 \$4,594,000 2002 3	4 10 0 10 \$0 \$360,000 \$200,000 \$4,033,000 \$4,593,000 2003 4						
Years of Reclamation Reclamation Workforce: Hired locally (Phillips/Blaine) Hired from outside local area Total Workforce Reclamation Costs: Capital Purchases Labor Expenses Supplies (local purchase) Supplies (nonlocal purchase) Total Annual Costs Long-term maintenance and LAD Costs Total Reclamation & Maintenance Costs for Life of Projects Estimated Total A Final Demand (Direct Local Expenditures)	X 10 2 12 12 \$0 \$432,000 \$150,000 \$763,000 \$1,345,000 \$6,787,000 \$29,624,000 Annual Economia 1999 X N/A	1 34 0 34 \$0 34 \$0 \$1,224,000 \$400,000 \$3,030,000 \$4,654,000 6c Impact to S 2000 1 \$1,244,600	2 42 2 44 \$1,888,000 \$1,584,000 \$400,000 \$3,779,000 \$7,651,000 tudy Area 2001 2 \$1,521,700	3 10 0 10 \$0 \$360,000 \$200,000 \$4,034,000 \$4,594,000 2002 3 \$1,120,800	4 10 0 10 \$0 \$360,000 \$200,000 \$4,033,000 \$4,593,000 2003 4 \$1,120,800						
Years of Reclamation Reclamation Workforce: Hired locally (Phillips/Blaine) Hired from outside local area Total Workforce Reclamation Costs: Capital Purchases Labor Expenses Supplies (local purchase) Supplies (nonlocal purchase) Total Annual Costs Long-term maintenance and LAD Costs Total Reclamation & Maintenance Costs for Life of Projects Estimated Total A Final Demand (Direct Local Expenditures) Total Industry Output	\$0 \$432,000 \$150,000 \$763,000 \$1,345,000 \$6,787,000 \$29,624,000 Annual Economing 1999	1 34 0 34 \$0 34 \$0 \$1,224,000 \$400,000 \$3,030,000 \$4,654,000 1 1 1 1 1 1 1 1 1 1 1 1	2 42 2 44 \$1,888,000 \$1,584,000 \$400,000 \$3,779,000 \$7,651,000 tudy Area 2001 2	3 10 0 10 \$0 \$360,000 \$200,000 \$4,034,000 \$4,594,000 2002 3	4 10 0 10 \$0 \$360,000 \$200,000 \$4,033,000 \$4,593,000 2003 4						
Years of Reclamation Reclamation Workforce: Hired locally (Phillips/Blaine) Hired from outside local area Total Workforce Reclamation Costs: Capital Purchases Labor Expenses Supplies (local purchase) Supplies (nonlocal purchase) Total Annual Costs Long-term maintenance and LAD Costs Total Reclamation & Maintenance Costs for Life of Projects Estimated Total A Final Demand (Direct Local Expenditures) Total Industry Output Value Added:	X 10 2 12 12 \$0 \$432,000 \$150,000 \$763,000 \$1,345,000 \$6,787,000 \$29,624,000 Annual Economi 1999 X N/A N/A	1 34 0 34 \$0 34 \$0 \$1,224,000 \$400,000 \$3,030,000 \$4,654,000 1 \$1,244,600 \$1,458,800	2 42 2 44 \$1,888,000 \$1,584,000 \$400,000 \$3,779,000 \$7,651,000 tudy Area 2001 2 \$1,521,700 \$1,765,600	3 10 0 10 \$0 \$360,000 \$200,000 \$4,034,000 \$4,594,000 \$4,594,000 \$1,295,700	4 10 0 10 \$0 \$360,000 \$200,000 \$4,033,000 \$4,593,000 \$4,593,000 \$4,593,000 \$1,120,800 \$1,295,700						
Years of Reclamation Reclamation Workforce: Hired locally (Phillips/Blaine) Hired from outside local area Total Workforce Reclamation Costs: Capital Purchases Labor Expenses Supplies (local purchase) Supplies (nonlocal purchase) Total Annual Costs Long-term maintenance and LAD Costs Total Reclamation & Maintenance Costs for Life of Projects Estimated Total A Final Demand (Direct Local Expenditures) Total Industry Output Value Added: Employee Compensation	X 10 2 12 12 \$0 \$432,000 \$150,000 \$763,000 \$1,345,000 \$6,787,000 \$29,624,000 Annual Economi 1999 X N/A N/A N/A	1 34 0 34 \$0 34 \$0 \$1,224,000 \$400,000 \$3,030,000 \$4,654,000 1 \$1,244,600 \$1,458,800 \$310,800	2 42 44 \$1,888,000 \$1,584,000 \$400,000 \$3,779,000 \$7,651,000 tudy Area 2001 2 \$1,521,700 \$1,765,600	3 10 0 10 10 \$0 \$10 \$\$0 \$360,000 \$200,000 \$4,034,000 \$4,594,000 \$4,594,000 \$1,120,800 \$1,120,800 \$1,295,700 \$239,100	4 10 0 10 \$0 \$360,000 \$200,000 \$4,033,000 \$4,593,000 \$4,593,000 \$4,593,000 \$1,120,800 \$1,295,700 \$239,100						
Years of Reclamation Reclamation Workforce: Hired locally (Phillips/Blaine) Hired from outside local area Total Workforce Reclamation Costs: Capital Purchases Labor Expenses Supplies (local purchase) Supplies (nonlocal purchase) Total Annual Costs Long-term maintenance and LAD Costs Total Reclamation & Maintenance Costs for Life of Projects Estimated Total A Final Demand (Direct Local Expenditures) Total Industry Output Value Added: Employee Compensation Total Value Added	X 10 2 12 12 \$0 \$432,000 \$150,000 \$763,000 \$1,345,000 \$6,787,000 \$29,624,000 Annual Econom 1999 X N/A N/A N/A	1 34 0 34 0 34 \$0 \$1,224,000 \$400,000 \$3,030,000 \$4,654,000 1 \$1,244,600 \$1,458,800 \$310,800 \$658,400	2 42 2 44 \$1,888,000 \$1,584,000 \$400,000 \$3,779,000 \$7,651,000 tudy Area 2001 2 \$1,521,700 \$1,765,600 \$609,100 \$1,317,700	3 10 0 10 \$0 \$360,000 \$200,000 \$4,034,000 \$4,594,000 \$4,594,000 \$1,295,700 \$239,100 \$518,100	4 10 0 10 \$0 \$360,000 \$200,000 \$4,033,000 \$4,593,000 \$4,593,000 \$1,120,800 \$1,1295,700 \$239,100 \$518,100						
Years of Reclamation Reclamation Workforce: Hired locally (Phillips/Blaine) Hired from outside local area Total Workforce Reclamation Costs: Capital Purchases Labor Expenses Supplies (local purchase) Supplies (nonlocal purchase) Total Annual Costs Long-term maintenance and LAD Costs Total Reclamation & Maintenance Costs for Life of Projects Estimated Total A Final Demand (Direct Local Expenditures) Total Industry Output Value Added: Employee Compensation	X 10 2 12 12 \$0 \$432,000 \$150,000 \$763,000 \$1,345,000 \$6,787,000 \$29,624,000 Annual Economi 1999 X N/A N/A N/A	1 34 0 34 \$0 34 \$0 \$1,224,000 \$400,000 \$3,030,000 \$4,654,000 1 \$1,244,600 \$1,458,800 \$310,800	2 42 44 \$1,888,000 \$1,584,000 \$400,000 \$3,779,000 \$7,651,000 tudy Area 2001 2 \$1,521,700 \$1,765,600	3 10 0 10 10 \$0 \$10 \$\$0 \$360,000 \$200,000 \$4,034,000 \$4,594,000 \$4,594,000 \$1,120,800 \$1,120,800 \$1,295,700 \$239,100	4 10 0 10 \$0 \$360,000 \$200,000 \$4,033,000 \$4,593,000 \$4,593,000 \$4,593,000 \$1,120,800 \$1,295,700 \$239,100						

	Table 2	: Highest Emp	loyment/Expendi	ture Combination	n of Zortman - La	ndusky Alternat	tives	_		
ALTERNATIVE: Z5	1999	2000	2001	2002	2003	2004	2005	2006		
Years of Reclamation	X	1	2	3	4	5	6	7		
Reclamation Workforce:										
Hired locally (Phillips/Blaine)	4	17	22	20	20	20	20	20		
Hired from outside local area	2	0	3	3	3	3	3	3		
Total Workforce	6	17	25	23	23	23	23	23		
Reclamation Costs:										
Capital Purchases	\$0	\$0	\$0	\$0	\$0	\$1,888,000	\$1,888,000	\$1,888,000		
Labor Expenses	\$216,000	\$612,000	\$828,000	\$878,000	\$878,000	\$878,000	\$878,000	\$878,000		
Supplies (local purchase)	\$50,000	\$200,000	\$200,000	\$407,000	\$407,000	\$407,000	\$407,000	\$407,000		
Supplies (nonlocal purchase)	\$189,000	\$2,000,000	\$4,481,000	\$4,626,000	\$4,622,000	\$4,622,000	\$4,621,000	\$4,621,000		
Total Annual Costs	\$455,000	\$2,812,000	\$5,509,000	\$5,911,000	\$5,907,000	\$7,795,000	\$7,794,000	\$7,794,000		
Long-term maintenance and LAD Costs	\$3,187,000									
Total Reclamation & Maintenance Costs for Life of				\$47,16	4.000					
Project				¥ ,± 0	-,000					
ALTERNATIVE: L6	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
Years of Reclamation	X	1	2	3	4	5	6	7	8	9
Reclamation Workforce:										
Hired locally (Phillips/Blaine)	6	17	20	20	20	20	20	20	20	20
Hired from outside local area	0	0	1	5	5	5	5	5	5	5
Total Workforce	6	17	21	25	25	25	25	25	25	25
Reclamation Costs:										
Capital Purchases	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Labor Expenses	\$216,000	\$612,000	\$756,000	\$900,000	\$900,000	\$900,000	\$900,000	\$900,000	\$900,000	\$900,000
Supplies (local purchase)	\$100,000	\$200,000	\$200,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000
Supplies (nonlocal purchase)	\$574,000	\$1,030,000	\$1,152,000	\$19,181,000	\$19,181,000	\$19,181,000	\$19,181,000	\$19,181,000	\$19,181,000	\$19,181,000
Total Annual Costs	\$890,000	\$1,842,000	\$2,108,000	\$20,581,000	\$20,581,000	\$20,581,000	\$20,581,000	\$20,581,000	\$20,581,000	\$20,581,000
Long-term maintenance and LAD Costs Total Reclamation & Maintenance Costs for Life of Project	\$8,363,000 \$157,270,000									
TOTAL COST FOR Z5 & L6 COMBINED	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
TOTAL COST FOR Z5 & L6 COMBINED Years of Reclamation	1999 X	2000	2001 2	2002 3	2003	2004 5	2005	2006	2007	2008
		2000								2008
Years of Reclamation		1								9
Years of Reclamation Reclamation Workforce:	X	1 34	2	3	4	5	6	7	8	9
Years of Reclamation Reclamation Workforce: Hired locally (Phillips/Blaine)	X 10	1 34	2 42	3 40	40	5	6	7	20	20
Years of Reclamation Reclamation Workforce: Hired locally (Phillips/Blaine) Hired from outside local area	X 10 2	34	2 42 4	3 40 8	40 8	5 40 8	6 40 8	40 8	20 5	20
Years of Reclamation Reclamation Workforce: Hired locally (Phillips/Blaine) Hired from outside local area Total Workforce	X 10 2	34	2 42 4	3 40 8	40 8	5 40 8	6 40 8	40 8	20 5	20
Years of Reclamation Reclamation Workforce: Hired locally (Phillips/Blaine) Hired from outside local area Total Workforce Reclamation Costs: Capital Purchases Labor Expenses	X 10 2 12	1 34 0 34	2 42 4 46	3 40 8 48 48 \$0 \$1,778,000	40 8 48 48 \$0 \$1,778,000	\$1,888,000 \$1,778,000	40 8 48 48 \$1,888,000 \$1,778,000	40 8 48 48 \$1,888,000 \$1,778,000	20 5 25	20 5 25 \$0 \$900,000
Years of Reclamation Reclamation Workforce: Hired locally (Phillips/Blaine) Hired from outside local area Total Workforce Reclamation Costs: Capital Purchases Labor Expenses Supplies (local purchase)	X 10 2 12 12 \$0 \$432,000 \$150,000	1 34 0 34 \$0 \$1,224,000 \$400,000	2 42 4 46 \$0 \$1,584,000 \$400,000	3 40 8 48 48 \$0 \$1,778,000 \$907,000	40 8 48 48 \$0 \$1,778,000 \$907,000	\$1,888,000 \$1,778,000 \$907,000	\$1,888,000 \$1,778,000 \$907,000	\$1,888,000 \$1,778,000 \$907,000	\$0 5 25 \$0 \$900,000 \$500,000	\$0 5 25 \$0 \$900,000 \$500,000
Years of Reclamation Reclamation Workforce: Hired locally (Phillips/Blaine) Hired from outside local area Total Workforce Reclamation Costs: Capital Purchases Labor Expenses Supplies (local purchase) Supplies (nonlocal purchase)	X 10 2 12 \$0 \$432,000 \$150,000 \$763,000	34 0 34 \$0 \$1,224,000 \$400,000 \$3,030,000	2 42 4 46 \$0 \$1,584,000	3 40 8 48 \$0 \$1,778,000 \$907,000 \$23,807,000	40 8 48 48 \$0 \$1,778,000	\$1,888,000 \$1,778,000	\$1,888,000 \$1,778,000 \$907,000 \$23,802,000	40 8 48 \$1,888,000 \$1,778,000 \$907,000 \$23,802,000	\$0 5 25 \$0 \$900,000	\$0 5 25 \$0 \$900,000 \$500,000 \$19,181,000
Years of Reclamation Reclamation Workforce: Hired locally (Phillips/Blaine) Hired from outside local area Total Workforce Reclamation Costs: Capital Purchases Labor Expenses Supplies (local purchase)	X 10 2 12 \$0 \$432,000 \$150,000 \$763,000 \$1,345,000	1 34 0 34 \$0 \$1,224,000 \$400,000	2 42 4 46 \$0 \$1,584,000 \$400,000	3 40 8 48 48 \$0 \$1,778,000 \$907,000	40 8 48 48 \$0 \$1,778,000 \$907,000	\$1,888,000 \$1,778,000 \$907,000	\$1,888,000 \$1,778,000 \$907,000	\$1,888,000 \$1,778,000 \$907,000	\$0 5 25 \$0 \$900,000 \$500,000	\$0 5 25 \$0 \$900,000 \$500,000
Years of Reclamation Reclamation Workforce: Hired locally (Phillips/Blaine) Hired from outside local area Total Workforce Reclamation Costs: Capital Purchases Labor Expenses Supplies (local purchase) Supplies (nonlocal purchase) Total Annual Costs Long-term maintenance and LAD Costs	X 10 2 12 \$0 \$432,000 \$150,000 \$763,000	34 0 34 \$0 \$1,224,000 \$400,000 \$3,030,000	2 42 4 46 \$0 \$1,584,000 \$400,000 \$5,633,000	3 40 8 48 \$0 \$1,778,000 \$907,000 \$23,807,000	40 8 8 48 \$0 \$1,778,000 \$907,000 \$23,803,000	\$1,888,000 \$1,778,000 \$907,000 \$23,803,000	\$1,888,000 \$1,778,000 \$907,000 \$23,802,000	40 8 48 \$1,888,000 \$1,778,000 \$907,000 \$23,802,000	\$0 5 25 \$0 \$900,000 \$500,000 \$19,181,000	\$0 5 25 \$0 \$900,000 \$500,000 \$19,181,000
Years of Reclamation Reclamation Workforce: Hired locally (Phillips/Blaine) Hired from outside local area Total Workforce Reclamation Costs: Capital Purchases Labor Expenses Supplies (local purchase) Supplies (nonlocal purchase) Total Annual Costs	X 10 2 12 \$0 \$432,000 \$150,000 \$763,000 \$1,345,000	1 34 0 34 \$0 \$1,224,000 \$400,000 \$3,030,000 \$4,654,000	2 42 4 46 \$0 \$1,584,000 \$400,000 \$5,633,000 \$7,617,000	3 40 8 48 \$0 \$1,778,000 \$907,000 \$23,807,000 \$26,492,000	40 8 48 48 \$0 \$1,778,000 \$907,000 \$23,803,000 \$26,488,000 \$204,434	\$ 40 8 48 \$1,888,000 \$1,778,000 \$907,000 \$23,803,000 \$28,376,000	\$1,888,000 \$1,778,000 \$907,000 \$23,802,000	40 8 48 \$1,888,000 \$1,778,000 \$907,000 \$23,802,000	\$0 5 25 \$0 \$900,000 \$500,000 \$19,181,000	\$0 \$900,000 \$500,000 \$19,181,000
Years of Reclamation Reclamation Workforce: Hired locally (Phillips/Blaine) Hired from outside local area Total Workforce Reclamation Costs: Capital Purchases Labor Expenses Supplies (local purchase) Supplies (nonlocal purchase) Total Annual Costs Long-term maintenance and LAD Costs Total Reclamation & Maintenance Costs for Life of	X 10 2 12 \$0 \$432,000 \$150,000 \$763,000 \$1,345,000 \$11,550,000	1 34 0 34 \$0 \$1,224,000 \$400,000 \$3,030,000 \$4,654,000	2 42 4 46 \$0 \$1,584,000 \$400,000 \$5,633,000 \$7,617,000	3 40 8 48 48 \$0 \$1,778,000 \$907,000 \$23,807,000 \$26,492,000	40 8 48 48 \$0 \$1,778,000 \$907,000 \$23,803,000 \$26,488,000 \$204,434	\$ 40	\$1,888,000 \$1,778,000 \$907,000 \$23,802,000 \$28,375,000	40 8 48 \$1,888,000 \$1,778,000 \$907,000 \$23,802,000 \$28,375,000	\$0 \$5 25 \$0 \$900,000 \$500,000 \$19,181,000 \$20,581,000	\$0 5 25 \$0 \$900,000 \$500,000 \$19,181,000 \$20,581,000
Years of Reclamation Reclamation Workforce: Hired locally (Phillips/Blaine) Hired from outside local area Total Workforce Reclamation Costs: Capital Purchases Labor Expenses Supplies (local purchase) Supplies (nonlocal purchase) Total Annual Costs Long-term maintenance and LAD Costs Total Reclamation & Maintenance Costs for Life of	X 10 2 12 12 \$0 \$432,000 \$150,000 \$763,000 \$1,345,000 \$11,550,000	1 34 0 34 \$0 \$1,224,000 \$400,000 \$3,030,000 \$4,654,000	2 42 4 46 \$0 \$1,584,000 \$400,000 \$5,633,000 \$7,617,000	3 40 8 48 48 \$0 \$1,778,000 \$907,000 \$23,807,000 \$26,492,000	40 8 40 8 48 48 \$0 \$1,778,000 \$907,000 \$23,803,000 \$26,488,000 \$204,43 pact to Study Area 2003	\$1,888,000 \$1,778,000 \$1,778,000 \$907,000 \$23,803,000 \$28,376,000	40 8 48 \$1,888,000 \$1,778,000 \$907,000 \$23,802,000 \$28,375,000	40 8 48 \$1,888,000 \$1,778,000 \$907,000 \$23,802,000 \$28,375,000	\$0 5 25 \$0 \$900,000 \$500,000 \$19,181,000 \$20,581,000	\$0 5 25 \$0 \$900,000 \$500,000 \$19,181,000
Years of Reclamation Reclamation Workforce: Hired locally (Phillips/Blaine) Hired from outside local area Total Workforce Reclamation Costs: Capital Purchases Labor Expenses Supplies (local purchase) Supplies (nonlocal purchase) Total Annual Costs Long-term maintenance and LAD Costs Total Reclamation & Maintenance Costs for Life of Both Projects	X 10 2 12 \$0 \$432,000 \$150,000 \$763,000 \$1,345,000 \$11,550,000	1 34 0 34 \$0 34 \$0 \$1,224,000 \$400,000 \$3,030,000 \$4,654,000 Estin 2000 1	2 42 4 46 \$0 \$1,584,000 \$400,000 \$5,633,000 \$7,617,000	3 40 8 48 48 \$0 \$1,778,000 \$907,000 \$23,807,000 \$26,492,000	40 8 40 8 48 48 \$0 \$1,778,000 \$907,000 \$23,803,000 \$26,488,000 \$204,434 bact to Study Area 2003 4	\$1,888,000 \$1,778,000 \$1,778,000 \$907,000 \$23,803,000 \$28,376,000 \$2004	40 8 48 \$1,888,000 \$1,778,000 \$907,000 \$23,802,000 \$28,375,000 2005 6	40 8 48 \$1,888,000 \$1,778,000 \$907,000 \$23,802,000 \$28,375,000 2006 7	\$0 5 25 \$0 \$900,000 \$500,000 \$19,181,000 \$20,581,000	\$0 \$0 \$900,000 \$500,000 \$19,181,000 \$20,581,000
Years of Reclamation Reclamation Workforce: Hired locally (Phillips/Blaine) Hired from outside local area Total Workforce Reclamation Costs: Capital Purchases Labor Expenses Supplies (local purchase) Supplies (nonlocal purchase) Total Annual Costs Long-term maintenance and LAD Costs Total Reclamation & Maintenance Costs for Life of Both Projects Final Demand (Direct Local Expenditures)	X 10 2 12 \$0 \$432,000 \$150,000 \$763,000 \$1,345,000 \$11,550,000 1999 X N/A	1 34 0 34 0 34 \$0 \$1,224,000 \$400,000 \$3,030,000 \$4,654,000 Estin 2000 1 \$1,244,600	2 42 4 46 \$0 \$1,584,000 \$400,000 \$5,633,000 \$7,617,000 mated Total Annual 2001 2 \$2,272,500	3 40 8 48 48 \$0 \$1,778,000 \$907,000 \$23,807,000 \$26,492,000 *** **Tall Economic Impact **Tall	40 8 40 8 48 48 \$0 \$1,778,000 \$907,000 \$23,803,000 \$26,488,000 \$204,43 act to Study Area 2003 4 \$2,714,800	\$ 40	40 8 48 \$1,888,000 \$1,778,000 \$907,000 \$23,802,000 \$23,802,000 \$28,375,000 2005 6 \$2,714,800	40 8 48 48 \$1,888,000 \$1,778,000 \$907,000 \$23,802,000 \$28,375,000 \$28,375,000 2006 7 \$2,714,800	20 5 25 \$0 \$900,000 \$500,000 \$19,181,000 \$20,581,000 2007 8 \$1,495,400	20 5 25 \$0 \$900,000 \$500,000 \$19,181,000 \$20,581,000
Years of Reclamation Reclamation Workforce: Hired locally (Phillips/Blaine) Hired from outside local area Total Workforce Reclamation Costs: Capital Purchases Labor Expenses Supplies (local purchase) Supplies (nonlocal purchase) Total Annual Costs Long-term maintenance and LAD Costs Total Reclamation & Maintenance Costs for Life of Both Projects Final Demand (Direct Local Expenditures) Total Industry Output	X 10 2 12 \$0 \$432,000 \$150,000 \$763,000 \$1,345,000 \$11,550,000	1 34 0 34 \$0 34 \$0 \$1,224,000 \$400,000 \$3,030,000 \$4,654,000 Estin 2000 1	2 42 4 46 \$0 \$1,584,000 \$400,000 \$5,633,000 \$7,617,000	3 40 8 48 48 \$0 \$1,778,000 \$907,000 \$23,807,000 \$26,492,000	40 8 40 8 48 48 \$0 \$1,778,000 \$907,000 \$23,803,000 \$26,488,000 \$204,434 pact to Study Area 2003 4	\$1,888,000 \$1,778,000 \$1,778,000 \$907,000 \$23,803,000 \$28,376,000 \$2004	40 8 48 \$1,888,000 \$1,778,000 \$907,000 \$23,802,000 \$28,375,000 2005 6	40 8 48 \$1,888,000 \$1,778,000 \$907,000 \$23,802,000 \$28,375,000 2006 7	\$0 5 25 \$0 \$900,000 \$500,000 \$19,181,000 \$20,581,000	20 \$0 \$900,000 \$900,000 \$19,181,000 \$20,581,000 2008
Years of Reclamation Reclamation Workforce: Hired locally (Phillips/Blaine) Hired from outside local area Total Workforce Reclamation Costs: Capital Purchases Labor Expenses Supplies (local purchase) Supplies (nonlocal purchase) Total Annual Costs Long-term maintenance and LAD Costs Total Reclamation & Maintenance Costs for Life of Both Projects Final Demand (Direct Local Expenditures) Total Industry Output Value Added:	X 10 2 12 \$0 \$432,000 \$150,000 \$763,000 \$1,345,000 \$11,550,000 1999 X N/A N/A	1 34 0 34 0 34 \$0 \$1,224,000 \$400,000 \$3,030,000 \$4,654,000 Estin 2000 1 \$1,244,600 \$1,458,800	2 42 4 46 \$0 \$1,584,000 \$400,000 \$5,633,000 \$7,617,000 mated Total Annual 2001 2 \$2,272,500 \$2,628,500	3 40 8 48 48 \$0 \$1,778,000 \$907,000 \$23,807,000 \$26,492,000 *** **Table Economic Impage 2002 3 \$2,714,800 \$3,203,000	40 8 40 8 48 48 \$0 \$1,778,000 \$907,000 \$23,803,000 \$26,488,000 \$26,488,000 \$204,43 act to Study Area 2003 4 \$2,714,800 \$3,203,000	\$1,888,000 \$1,778,000 \$1,778,000 \$907,000 \$23,803,000 \$28,376,000 \$28,376,000 \$28,376,000 \$28,376,000	40 8 48 \$1,888,000 \$1,778,000 \$907,000 \$23,802,000 \$28,375,000 2005 6 \$2,714,800 \$3,203,000	40 8 48 \$1,888,000 \$1,778,000 \$907,000 \$23,802,000 \$28,375,000 2006 7 \$2,714,800 \$3,203,000	20 5 25 \$0 \$900,000 \$500,000 \$19,181,000 \$20,581,000 2007 8 \$1,495,400 \$1,758,600	2008 \$900,000 \$900,000 \$500,000 \$19,181,000 \$20,581,000 \$1,495,400 \$1,758,600
Years of Reclamation Reclamation Workforce: Hired locally (Phillips/Blaine) Hired from outside local area Total Workforce Reclamation Costs: Capital Purchases Labor Expenses Supplies (local purchase) Supplies (nonlocal purchase) Total Annual Costs Long-term maintenance and LAD Costs Total Reclamation & Maintenance Costs for Life of Both Projects Final Demand (Direct Local Expenditures) Total Industry Output Value Added: Employee Compensation	X 10 2 12 \$0 \$432,000 \$150,000 \$763,000 \$1,345,000 \$11,550,000 1999 X N/A N/A	1 34 0 34 0 34 \$0 \$1,224,000 \$400,000 \$3,030,000 \$4,654,000 Estin 2000 1 \$1,244,600 \$1,458,800	2 42 4 46 \$0 \$1,584,000 \$400,000 \$5,633,000 \$7,617,000 mated Total Annu 2001 2 \$2,272,500 \$2,628,500 \$487,700	3 40 8 48 48 \$0 \$1,778,000 \$907,000 \$23,807,000 \$26,492,000 *** **Tall Economic Impacts** 2002 3 \$2,714,800 \$3,203,000 \$708,500	40 8 40 8 48 48 \$0 \$1,778,000 \$907,000 \$23,803,000 \$26,488,000 \$26,488,000 \$204,434 pact to Study Area 2003 4 \$2,714,800 \$3,203,000 \$708,500	\$1,888,000 \$1,778,000 \$1,778,000 \$907,000 \$23,803,000 \$28,376,000 \$28,376,000 \$28,376,000 \$3,203,000 \$3,203,000 \$708,500	40 8 48 \$1,888,000 \$1,778,000 \$907,000 \$23,802,000 \$28,375,000 \$28,375,000 \$2,714,800 \$3,203,000 \$708,500	40 8 48 \$1,888,000 \$1,778,000 \$907,000 \$23,802,000 \$28,375,000 \$28,375,000 2006 7 \$2,714,800 \$3,203,000 \$708,500	20 5 25 \$0 \$900,000 \$500,000 \$19,181,000 \$20,581,000 2007 8 \$1,495,400 \$1,758,600 \$385,500	200 \$900,000 \$500,000 \$19,181,000 \$20,581,000 \$1,495,400 \$1,758,600
Years of Reclamation Reclamation Workforce: Hired locally (Phillips/Blaine) Hired from outside local area Total Workforce Reclamation Costs: Capital Purchases Labor Expenses Supplies (local purchase) Supplies (nonlocal purchase) Total Annual Costs Long-term maintenance and LAD Costs Total Reclamation & Maintenance Costs for Life of Both Projects Final Demand (Direct Local Expenditures) Total Industry Output Value Added: Employee Compensation Total Value Added	X 10 2 12 \$0 \$432,000 \$150,000 \$763,000 \$1,345,000 \$11,550,000 1999 X N/A N/A N/A N/A	1 34 0 34 0 34 \$0 \$1,224,000 \$400,000 \$3,030,000 \$4,654,000 Estin 2000 1 \$1,244,600 \$1,458,800 \$310,800 \$658,400	2 42 4 46 \$0 \$1,584,000 \$400,000 \$5,633,000 \$7,617,000 **ated Total Annual 2001 2 \$2,272,500 \$2,628,500 \$487,700 \$1,055,700	3 40 8 48 48 48 \$0 \$1,778,000 \$907,000 \$23,807,000 \$26,492,000 **2002 3 \$2,714,800 \$3,203,000 \$708,500 \$1,492,900	40 8 40 8 48 48 \$0 \$1,778,000 \$907,000 \$23,803,000 \$26,488,000 \$204,43 act to Study Area 2003 4 \$2,714,800 \$3,203,000 \$708,500 \$1,492,900	\$1,888,000 \$1,778,000 \$1,778,000 \$907,000 \$23,803,000 \$28,376,000 \$28,376,000 \$28,376,000 \$3,203,000 \$3,203,000 \$708,500 \$1,492,900	40 8 48 \$1,888,000 \$1,778,000 \$907,000 \$23,802,000 \$23,802,000 \$28,375,000 \$28,375,000 6 \$2,714,800 \$3,203,000 \$708,500 \$1,492,900	40 8 48 48 \$1,888,000 \$1,778,000 \$907,000 \$23,802,000 \$28,375,000 \$28,375,000 \$2,714,800 \$3,203,000 \$708,500 \$1,492,900	200 5 25 \$0 \$900,000 \$500,000 \$19,181,000 \$20,581,000 \$20,581,000 \$1,758,600 \$1,758,600 \$385,500 \$813,300	2008 \$900,000 \$900,000 \$500,000 \$19,181,000 \$20,581,000 \$1,495,400 \$1,758,600 \$385,500 \$813,300
Years of Reclamation Reclamation Workforce: Hired locally (Phillips/Blaine) Hired from outside local area Total Workforce Reclamation Costs: Capital Purchases Labor Expenses Supplies (local purchase) Supplies (nonlocal purchase) Total Annual Costs Long-term maintenance and LAD Costs Total Reclamation & Maintenance Costs for Life of Both Projects Final Demand (Direct Local Expenditures) Total Industry Output Value Added: Employee Compensation	X 10 2 12 \$0 \$432,000 \$150,000 \$763,000 \$1,345,000 \$11,550,000 1999 X N/A N/A	1 34 0 34 0 34 \$0 \$1,224,000 \$400,000 \$3,030,000 \$4,654,000 Estin 2000 1 \$1,244,600 \$1,458,800	2 42 4 46 \$0 \$1,584,000 \$400,000 \$5,633,000 \$7,617,000 mated Total Annu 2001 2 \$2,272,500 \$2,628,500 \$487,700	3 40 8 48 48 \$0 \$1,778,000 \$907,000 \$23,807,000 \$26,492,000 *** **Tall Economic Impacts** 2002 3 \$2,714,800 \$3,203,000 \$708,500	40 8 40 8 48 48 \$0 \$1,778,000 \$907,000 \$23,803,000 \$26,488,000 \$26,488,000 \$204,434 pact to Study Area 2003 4 \$2,714,800 \$3,203,000 \$708,500	\$1,888,000 \$1,778,000 \$1,778,000 \$907,000 \$23,803,000 \$28,376,000 \$28,376,000 \$28,376,000 \$3,203,000 \$3,203,000 \$708,500	40 8 48 \$1,888,000 \$1,778,000 \$907,000 \$23,802,000 \$28,375,000 \$28,375,000 \$2,714,800 \$3,203,000 \$708,500	40 8 48 \$1,888,000 \$1,778,000 \$907,000 \$23,802,000 \$28,375,000 \$28,375,000 2006 7 \$2,714,800 \$3,203,000 \$708,500	20 5 25 \$0 \$900,000 \$500,000 \$19,181,000 \$20,581,000 2007 8 \$1,495,400 \$1,758,600 \$385,500	200 \$1,495,400 \$185,500 \$20,581,000

		Table 3: Di	rect Expenditu	ires for Zortman	Reclamation A	<u>lternatives</u>			
Years of Reclamation	1999 X	2000	2001 2	2002 3	2003				
Reclamation Workforce:	71								
Hired locally (Phillips/Blaine) Hired from outside local area	2	17 0	20	10	10				
Total Workforce	6	17	21	11	11				
Reclamation Costs: Capital Purchases	\$0	\$0	\$0	\$0	\$0				
Labor Expenses	\$216,000	\$612,000	\$756,000	\$152,000	\$148,000				
Supplies (local purchase) Supplies (nonlocal purchase)	\$50,000 \$189,000	\$200,000	\$200,000 \$5,725,000	\$190,000 \$6,024,000	\$190,000 \$6,022,000				
Total Annual Costs	\$455,000	\$2,812,000	\$6,681,000	\$6,366,000	\$6,360,000				
Long-term maintenance and LAD Costs: \$2,946,000 (annualized over 3 years)	\$0	\$0	\$982,000	\$982,000	\$982,000				
Total Reclamation & Maintenance Costs for Life of Project			\$25,620,000						
ALTERNATIVE: Z2			-						
	1999	2000	2001						
Years of Reclamation Reclamation Workforce:	X	1	2						
Hired locally (Phillips/Blaine)	4	17	22						
Hired from outside local area Total Workforce	6	0 17	23						
Reclamation Costs:	фО	фО	\$1,888,000						
Capital Purchases Labor Expenses	\$0 \$216,000	\$0 \$612,000	\$828,000						
Supplies (local purchase)	\$50,000	\$200,000	\$200,000						
Supplies (nonlocal purchase) Total Annual Costs	\$189,000 \$455,000	\$2,000,000 \$2,812,000	\$2,483,000 \$5,399,000						
Long-term maintenance and LAD Costs Total Reclamation & Maintenance Costs for	\$0	\$0	\$1,358,000						
Life of Project	\$	10,024,000							
ALTERNATIVE: Z3			_						
Years of Reclamation	1999 X	2000 1	2001 2						
Reclamation Workforce:	4	17	22						
Hired locally (Phillips/Blaine) Hired from outside local area	2	17 0	22						
Total Workforce	6	17	23						
Reclamation Costs: Capital Purchases	\$0	\$0	\$0						
Labor Expenses	\$216,000	\$612,000	\$828,000						
Supplies (local purchase) Supplies (nonlocal purchase)	\$50,000 \$189,000	\$200,000	\$200,000 \$2,860,000						
Total Annual Costs	\$455,000	\$2,812,000	\$3,888,000						
Long-term maintenance and LAD Costs Total Reclamation & Maintenance Costs for	\$0	\$0	\$2,869,000						
Life of Project	3	10,024,000							
ALTERNATIVE: Z4	1999	2000	2001	2002	2003	2004			
Years of Reclamation Reclamation Workforce:	X	1	2	3	4	5			
Hired locally (Phillips/Blaine)	4	17	22	20	20	20			
Hired from outside local area Total Workforce	2	0 17	3 25	23	3 23	3 23			
Reclamation Costs:	0	17	25	23	23	23			
Capital Purchases Labor Expenses	\$0 \$216,000	\$0 \$612,000	\$0 \$900,000	\$0 \$498,000	\$0 \$498,000	\$1,888,000 \$498,000			
Supplies (local purchase)	\$50,000	\$200,000	\$200,000	\$350,500	\$350,500	\$350,500			
Supplies (nonlocal purchase)	\$189,000	\$2,000,000	\$7,511,000	\$6,569,500 \$7,418,000	\$6,569,500	\$6,568,500 \$9,305,000			
Total Annual Costs	\$455,000	\$2.812.000	\$8.611.000						
Total Annual Costs Long-term maintenance and LAD Costs	\$455,000	\$2,812,000	\$8,611,000		\$7,418,000				
Long-term maintenance and LAD Costs (\$2,997,000 over 4 years)	\$455,000 \$0	\$2,812,000	\$749,250	\$749,250	\$7,418,000	\$749,250			
Long-term maintenance and LAD Costs	-			\$749,250					
Long-term maintenance and LAD Costs (\$2,997,000 over 4 years) Total Reclamation & Maintenance Costs for	\$0	\$0	\$749,250 \$39,01	\$749,250 6,000	\$749,250	\$749,250	2005	2006	
Long-term maintenance and LAD Costs (\$2,997,000 over 4 years) Total Reclamation & Maintenance Costs for Life of Project ALTERNATIVE: Z5 Years of Reclamation	-		\$749,250	\$749,250			2005 6	2006 7	
Long-term maintenance and LAD Costs (\$2,997,000 over 4 years) Total Reclamation & Maintenance Costs for Life of Project ALTERNATIVE: Z5 Years of Reclamation Reclamation Workforce: Hired locally (Phillips/Blaine)	1999	2000	\$749,250 \$39,01 2001	\$749,250 6,000 2002 3	\$749,250	\$749,250 2004			
Long-term maintenance and LAD Costs (\$2,997,000 over 4 years) Total Reclamation & Maintenance Costs for Life of Project ALTERNATIVE: Z5 Years of Reclamation Reclamation Workforce: Hired locally (Phillips/Blaine) Hired from outside local area	\$0 1999 X 4 2	\$0 2000 1 17 0	\$749,250 \$39,01 2 20 20 3	\$749,250 6,000 2002 3 20 3	\$749,250 2003 4 20 3	\$749,250 2004 5 20 3	6 20 3	7 20 3	
Long-term maintenance and LAD Costs (\$2,997,000 over 4 years) Total Reclamation & Maintenance Costs for Life of Project ALTERNATIVE: Z5 Years of Reclamation Reclamation Workforce: Hired locally (Phillips/Blaine) Hired from outside local area Total Workforce Reclamation Costs:	1999 X 4 2 6	\$0 2000 1 17 0 17	\$749,250 \$39,01 2001 2 20 3 23	\$749,250 6,000 2002 3 20 3 23	\$749,250 2003 4 20 3 23	\$749,250 2004 5 20 3 23	6 20 3 23	7 20 3 23	
Long-term maintenance and LAD Costs (\$2,997,000 over 4 years) Total Reclamation & Maintenance Costs for Life of Project ALTERNATIVE: Z5 Years of Reclamation Reclamation Workforce: Hired locally (Phillips/Blaine) Hired from outside local area Total Workforce	\$0 1999 X 4 2	\$0 2000 1 17 0	\$749,250 \$39,01 2 20 20 3	\$749,250 6,000 2002 3 20 3	\$749,250 2003 4 20 3	\$749,250 2004 5 20 3	6 20 3	7 20 3	
Long-term maintenance and LAD Costs (\$2,997,000 over 4 years) Total Reclamation & Maintenance Costs for Life of Project ALTERNATIVE: Z5 Years of Reclamation Reclamation Workforce: Hired locally (Phillips/Blaine) Hired from outside local area Total Workforce Reclamation Costs: Capital Purchases Labor Expenses Supplies (local purchase)	\$0 1999 X 4 2 6 \$0 \$216,000 \$50,000	\$0 2000 1 17 0 17 \$0 \$612,000 \$200,000	\$749,250 \$39,01 2001 2 20 3 23 \$0 \$828,000 \$200,000	\$749,250 6,000 2002 3 20 3 23 \$0 \$878,000 \$407,000	\$749,250 2003 4 20 3 23 \$0 \$878,000 \$407,000	\$749,250 2004 5 20 3 23 \$1,888,000 \$878,000 \$407,000	5 20 3 23 \$1,888,000 \$878,000 \$407,000	7 20 3 23 \$1,888,000 \$878,000 \$407,000	
Long-term maintenance and LAD Costs (\$2,997,000 over 4 years) Total Reclamation & Maintenance Costs for Life of Project ALTERNATIVE: Z5 Years of Reclamation Reclamation Workforce: Hired locally (Phillips/Blaine) Hired from outside local area Total Workforce Reclamation Costs: Capital Purchases Labor Expenses Supplies (local purchase) Supplies (nonlocal purchase) Total Annual Costs	\$0 1999 X 4 2 6 \$0 \$216,000	\$0 2000 1 17 0 17 \$0 \$612,000	\$749,250 \$39,01 2001 2 20 3 23 \$0 \$828,000	\$749,250 6,000 2002 3 20 3 23 \$0 \$878,000	\$749,250 2003 4 20 3 23 \$0 \$878,000	\$749,250 2004 5 20 3 23 \$1,888,000 \$878,000	6 20 3 23 \$1,888,000 \$878,000	7 20 3 23 \$1,888,000 \$878,000	
Long-term maintenance and LAD Costs (\$2,997,000 over 4 years) Total Reclamation & Maintenance Costs for Life of Project ALTERNATIVE: Z5 Years of Reclamation Reclamation Workforce: Hired locally (Phillips/Blaine) Hired from outside local area Total Workforce Reclamation Costs: Capital Purchases Labor Expenses Supplies (local purchase) Supplies (nonlocal purchase) Total Annual Costs Long Term Maintenance and LAD Costs for Life	\$0 1999 X 4 2 6 \$0 \$216,000 \$50,000 \$189,000 \$455,000	\$0 2000 1 17 0 17 \$0 \$612,000 \$200,000 \$2,000,000 \$2,812,000	\$749,250 \$39,01 2 20 3 23 \$0 \$828,000 \$200,000 \$4,481,000 \$5,509,000	\$749,250 6,000 2002 3 20 3 23 \$0 \$878,000 \$407,000 \$4,626,000 \$5,911,000	\$749,250 2003 4 20 3 23 \$0 \$878,000 \$407,000 \$4,622,000 \$5,907,000	\$749,250 2004 5 20 3 23 \$1,888,000 \$878,000 \$407,000 \$4,622,000 \$7,795,000	\$1,888,000 \$878,000 \$407,000 \$4,621,000 \$7,794,000	7 20 3 23 \$1,888,000 \$878,000 \$407,000 \$4,621,000 \$7,794,000	
Long-term maintenance and LAD Costs (\$2,997,000 over 4 years) Total Reclamation & Maintenance Costs for Life of Project ALTERNATIVE: Z5 Years of Reclamation Reclamation Workforce: Hired locally (Phillips/Blaine) Hired from outside local area Total Workforce Reclamation Costs: Capital Purchases Labor Expenses Supplies (local purchase) Supplies (nonlocal purchase) Total Annual Costs Long Term Maintenance and LAD Costs for Life of Project (\$3,187,000 over 6 yrs) Total Reclamation & Maintenance Costs for	\$0 1999 X 4 2 6 \$0 \$216,000 \$50,000 \$189,000	\$0 2000 1 17 0 17 \$0 \$612,000 \$200,000 \$2,000,000	\$749,250 \$39,01 2001 2 20 3 23 \$0 \$828,000 \$200,000 \$4,481,000	\$749,250 6,000 2002 3 20 3 23 \$0 \$878,000 \$407,000 \$4,626,000 \$5,911,000 \$531,167	\$749,250 2003 4 20 3 23 \$0 \$878,000 \$407,000 \$4,622,000 \$5,907,000 \$531,167	\$749,250 2004 5 20 3 23 \$1,888,000 \$878,000 \$407,000 \$4,622,000	5 20 3 23 \$1,888,000 \$878,000 \$407,000 \$4,621,000	7 20 3 23 \$1,888,000 \$878,000 \$407,000 \$4,621,000	
Long-term maintenance and LAD Costs (\$2,997,000 over 4 years) Total Reclamation & Maintenance Costs for Life of Project ALTERNATIVE: Z5 Years of Reclamation Reclamation Workforce: Hired locally (Phillips/Blaine) Hired from outside local area Total Workforce Reclamation Costs: Capital Purchases Labor Expenses Supplies (local purchase) Supplies (nonlocal purchase) Total Annual Costs Long Term Maintenance and LAD Costs for Life of Project (\$3,187,000 over 6 yrs) Total Reclamation & Maintenance Costs for Life of Project	\$0 1999 X 4 2 6 \$0 \$216,000 \$50,000 \$189,000 \$455,000	\$0 2000 1 17 0 17 \$0 \$612,000 \$200,000 \$2,000,000 \$2,812,000	\$749,250 \$39,01 2 20 3 23 \$0 \$828,000 \$200,000 \$4,481,000 \$5,509,000	\$749,250 6,000 2002 3 20 3 23 \$0 \$878,000 \$407,000 \$4,626,000 \$5,911,000	\$749,250 2003 4 20 3 23 \$0 \$878,000 \$407,000 \$4,622,000 \$5,907,000 \$531,167	\$749,250 2004 5 20 3 23 \$1,888,000 \$878,000 \$407,000 \$4,622,000 \$7,795,000	\$1,888,000 \$878,000 \$407,000 \$4,621,000 \$7,794,000	7 20 3 23 \$1,888,000 \$878,000 \$407,000 \$4,621,000 \$7,794,000	
Long-term maintenance and LAD Costs (\$2,997,000 over 4 years) Total Reclamation & Maintenance Costs for Life of Project ALTERNATIVE: Z5 Years of Reclamation Reclamation Workforce: Hired locally (Phillips/Blaine) Hired from outside local area Total Workforce Reclamation Costs: Capital Purchases Labor Expenses Supplies (local purchase) Supplies (nonlocal purchase) Total Annual Costs Long Term Maintenance and LAD Costs for Life of Project (\$3,187,000 over 6 yrs) Total Reclamation & Maintenance Costs for Life of Project ALTERNATIVE: Z6	\$0 1999 X 4 2 6 \$0 \$216,000 \$50,000 \$189,000 \$455,000 \$0	\$0 2000 1 17 0 17 \$0 \$612,000 \$200,000 \$2,000,000 \$2,812,000 \$0 2000	\$749,250 \$39,01 2001 2 20 3 23 \$0 \$828,000 \$200,000 \$4,481,000 \$5,509,000 \$5,509,000	\$749,250 6,000 2002 3 20 3 23 \$0 \$878,000 \$407,000 \$4,626,000 \$5,911,000 \$531,167 \$47,164	\$749,250 2003 4 20 3 23 \$0 \$878,000 \$407,000 \$4,622,000 \$5,907,000 \$531,167	\$749,250 2004 5 20 3 23 \$1,888,000 \$878,000 \$407,000 \$4,622,000 \$7,795,000	\$1,888,000 \$878,000 \$407,000 \$4,621,000 \$7,794,000	7 20 3 23 \$1,888,000 \$878,000 \$407,000 \$4,621,000 \$7,794,000	
Long-term maintenance and LAD Costs (\$2,997,000 over 4 years) Total Reclamation & Maintenance Costs for Life of Project ALTERNATIVE: Z5 Years of Reclamation Reclamation Workforce: Hired locally (Phillips/Blaine) Hired from outside local area Total Workforce Reclamation Costs: Capital Purchases Labor Expenses Supplies (local purchase) Supplies (nonlocal purchase) Total Annual Costs Long Term Maintenance and LAD Costs for Life of Project (\$3,187,000 over 6 yrs) Total Reclamation & Maintenance Costs for Life of Project	\$0 1999 X 4 2 6 \$0 \$216,000 \$50,000 \$189,000 \$455,000 \$0	\$0 2000 1 17 0 17 \$0 \$612,000 \$200,000 \$2,000,000 \$2,812,000 \$0	\$749,250 \$39,01 2001 2 20 3 23 \$0 \$828,000 \$200,000 \$4,481,000 \$5,509,000 \$5,509,000	\$749,250 6,000 2002 3 20 3 23 \$0 \$878,000 \$407,000 \$4,626,000 \$5,911,000 \$531,167 \$47,164	\$749,250 2003 4 20 3 23 \$0 \$878,000 \$407,000 \$4,622,000 \$5,907,000 \$531,167	\$749,250 2004 5 20 3 23 \$1,888,000 \$878,000 \$407,000 \$4,622,000 \$7,795,000	\$1,888,000 \$878,000 \$407,000 \$4,621,000 \$7,794,000	7 20 3 23 \$1,888,000 \$878,000 \$407,000 \$4,621,000 \$7,794,000	
Long-term maintenance and LAD Costs (\$2,997,000 over 4 years) Total Reclamation & Maintenance Costs for Life of Project ALTERNATIVE: Z5 Years of Reclamation Reclamation Workforce: Hired locally (Phillips/Blaine) Hired from outside local area Total Workforce Reclamation Costs: Capital Purchases Labor Expenses Supplies (local purchase) Supplies (nonlocal purchase) Total Annual Costs Long Term Maintenance and LAD Costs for Life of Project (\$3,187,000 over 6 yrs) Total Reclamation & Maintenance Costs for Life of Project ALTERNATIVE: Z6 Years of Reclamation Reclamation Workforce: Hired locally (Phillips/Blaine)	\$0 1999 X 4 2 6 \$0 \$216,000 \$50,000 \$189,000 \$455,000 \$455,000 \$0	\$0 2000 1 17 0 17 \$0 \$612,000 \$200,000 \$2,000,000 \$2,812,000 \$0 2000 1	\$749,250 \$39,01 2001 2 20 3 23 \$0 \$828,000 \$200,000 \$4,481,000 \$5,509,000 \$5,509,000	\$749,250 6,000 2002 3 20 3 23 \$0 \$878,000 \$407,000 \$4,626,000 \$5,911,000 \$531,167 \$47,164	\$749,250 2003 4 20 3 23 \$0 \$878,000 \$407,000 \$4,622,000 \$5,907,000 \$531,167	\$749,250 2004 5 20 3 23 \$1,888,000 \$878,000 \$407,000 \$4,622,000 \$7,795,000	\$1,888,000 \$878,000 \$407,000 \$4,621,000 \$7,794,000	7 20 3 23 \$1,888,000 \$878,000 \$407,000 \$4,621,000 \$7,794,000	
Long-term maintenance and LAD Costs (\$2,997,000 over 4 years) Total Reclamation & Maintenance Costs for Life of Project ALTERNATIVE: Z5 Years of Reclamation Reclamation Workforce: Hired locally (Phillips/Blaine) Hired from outside local area Total Workforce Reclamation Costs: Capital Purchases Labor Expenses Supplies (local purchase) Supplies (nonlocal purchase) Total Annual Costs Long Term Maintenance and LAD Costs for Life of Project (\$3,187,000 over 6 yrs) Total Reclamation & Maintenance Costs for Life of Project ALTERNATIVE: Z6 Years of Reclamation Reclamation Workforce: Hired locally (Phillips/Blaine) Hired from outside local area Total Workforce	\$0 1999 X 4 2 6 \$0 \$216,000 \$50,000 \$189,000 \$455,000 \$0	\$0 2000 1 17 0 17 \$0 \$612,000 \$200,000 \$2,000,000 \$2,812,000 \$0 2000 1	\$749,250 \$39,01 2001 2 20 3 23 \$0 \$828,000 \$200,000 \$4,481,000 \$5,509,000 \$531,167	\$749,250 6,000 2002 3 20 3 23 \$0 \$878,000 \$407,000 \$4,626,000 \$5,911,000 \$47,164 2002 3	\$749,250 2003 4 20 3 23 \$0 \$878,000 \$407,000 \$4,622,000 \$5,907,000 \$531,167	\$749,250 2004 5 20 3 23 \$1,888,000 \$878,000 \$407,000 \$4,622,000 \$7,795,000	\$1,888,000 \$878,000 \$407,000 \$4,621,000 \$7,794,000	7 20 3 23 \$1,888,000 \$878,000 \$407,000 \$4,621,000 \$7,794,000	
Long-term maintenance and LAD Costs (\$2,997,000 over 4 years) Total Reclamation & Maintenance Costs for Life of Project ALTERNATIVE: Z5 Years of Reclamation Reclamation Workforce: Hired locally (Phillips/Blaine) Hired from outside local area Total Workforce Reclamation Costs: Capital Purchases Labor Expenses Supplies (local purchase) Supplies (nonlocal purchase) Total Annual Costs Long Term Maintenance and LAD Costs for Life of Project (\$3,187,000 over 6 yrs) Total Reclamation & Maintenance Costs for Life of Project ALTERNATIVE: Z6 Years of Reclamation Reclamation Workforce: Hired locally (Phillips/Blaine) Hired from outside local area Total Workforce Reclamation Costs:	\$0 1999 X 4 2 6 \$0 \$216,000 \$50,000 \$189,000 \$455,000 \$0 1999 X 4 2 6	\$0 2000 1 17 0 17 \$0 \$612,000 \$200,000 \$2,000,000 \$2,812,000 \$0 1 17 0 17	\$749,250 \$39,01 2001 2 20 3 23 \$0 \$828,000 \$200,000 \$4,481,000 \$5,509,000 \$5,509,000 2 2001 2 22 1 23	\$749,250 6,000 2002 3 20 3 23 \$0 \$878,000 \$407,000 \$4,626,000 \$5,911,000 \$531,167 \$47,164 2002 3 25 1 26	\$749,250 2003 4 20 3 23 \$0 \$878,000 \$407,000 \$4,622,000 \$5,907,000 \$531,167	\$749,250 2004 5 20 3 23 \$1,888,000 \$878,000 \$407,000 \$4,622,000 \$7,795,000	\$1,888,000 \$878,000 \$407,000 \$4,621,000 \$7,794,000	7 20 3 23 \$1,888,000 \$878,000 \$407,000 \$4,621,000 \$7,794,000	
Long-term maintenance and LAD Costs (\$2,997,000 over 4 years) Total Reclamation & Maintenance Costs for Life of Project ALTERNATIVE: Z5 Years of Reclamation Reclamation Workforce: Hired locally (Phillips/Blaine) Hired from outside local area Total Workforce Reclamation Costs: Capital Purchases Labor Expenses Supplies (local purchase) Supplies (nonlocal purchase) Total Annual Costs Long Term Maintenance and LAD Costs for Life of Project (\$3,187,000 over 6 yrs) Total Reclamation & Maintenance Costs for Life of Project ALTERNATIVE: Z6 Years of Reclamation Reclamation Workforce: Hired locally (Phillips/Blaine) Hired from outside local area Total Workforce Reclamation Costs: Capital Purchases Labor Expenses	\$0 1999 X 4 2 6 \$0 \$216,000 \$50,000 \$189,000 \$455,000 \$0 1999 X 4 2 6 \$0 \$216,000	\$0 2000 1 17 0 17 \$0 \$612,000 \$200,000 \$2,812,000 \$0 2000 1 17 0 17 \$0 \$612,000 \$612,000	\$749,250 \$39,01 2001 2 20 3 23 \$0 \$828,000 \$200,000 \$4,481,000 \$5,509,000 \$531,167 2001 2 22 1 23 \$0 \$828,000	\$749,250 6,000 2002 3 20 3 23 \$0 \$878,000 \$407,000 \$4,626,000 \$5,911,000 \$47,162 2002 3 25 1 26 \$0 \$936,000	\$749,250 2003 4 20 3 23 \$0 \$878,000 \$407,000 \$4,622,000 \$5,907,000 \$531,167	\$749,250 2004 5 20 3 23 \$1,888,000 \$878,000 \$407,000 \$4,622,000 \$7,795,000	\$1,888,000 \$878,000 \$407,000 \$4,621,000 \$7,794,000	7 20 3 23 \$1,888,000 \$878,000 \$407,000 \$4,621,000 \$7,794,000	
Long-term maintenance and LAD Costs (\$2,997,000 over 4 years) Total Reclamation & Maintenance Costs for Life of Project ALTERNATIVE: Z5 Years of Reclamation Reclamation Workforce: Hired locally (Phillips/Blaine) Hired from outside local area Total Workforce Reclamation Costs: Capital Purchases Labor Expenses Supplies (local purchase) Supplies (nonlocal purchase) Total Annual Costs Long Term Maintenance and LAD Costs for Life of Project (\$3,187,000 over 6 yrs) Total Reclamation & Maintenance Costs for Life of Project ALTERNATIVE: Z6 Years of Reclamation Reclamation Workforce: Hired locally (Phillips/Blaine) Hired from outside local area Total Workforce Reclamation Costs: Capital Purchases Labor Expenses Supplies (local purchase)	\$0 1999 X 4 2 6 \$0 \$216,000 \$189,000 \$455,000 \$455,000 \$0 1999 X 4 2 6 \$0 \$216,000 \$50,000 \$50,000	\$0 2000 1 17 0 17 \$0 \$612,000 \$200,000 \$2,000,000 \$2,812,000 \$1 17 0 17 \$0 \$612,000 \$612,000 \$200,000	\$749,250 \$39,01 2001 2 20 3 23 \$0 \$828,000 \$200,000 \$4,481,000 \$5,509,000 \$5,509,000 \$201 2 22 1 23 \$0 \$828,000 \$200,000 \$4,481,000 \$5,509,000 \$5,509,000 \$5,509,000 \$200,0	\$749,250 6,000 2002 3 20 3 23 \$0 \$878,000 \$407,000 \$4,626,000 \$5,911,000 \$531,167 \$47,164 2002 3 25 1 26 \$0 \$936,000 \$250,000	\$749,250 2003 4 20 3 23 \$0 \$878,000 \$407,000 \$4,622,000 \$5,907,000 \$531,167	\$749,250 2004 5 20 3 23 \$1,888,000 \$878,000 \$407,000 \$4,622,000 \$7,795,000	\$1,888,000 \$878,000 \$407,000 \$4,621,000 \$7,794,000	7 20 3 23 \$1,888,000 \$878,000 \$407,000 \$4,621,000 \$7,794,000	
Long-term maintenance and LAD Costs (\$2,997,000 over 4 years) Total Reclamation & Maintenance Costs for Life of Project ALTERNATIVE: Z5 Years of Reclamation Reclamation Workforce: Hired locally (Phillips/Blaine) Hired from outside local area Total Workforce Reclamation Costs: Capital Purchases Labor Expenses Supplies (local purchase) Supplies (nonlocal purchase) Total Annual Costs Long Term Maintenance and LAD Costs for Life of Project (\$3,187,000 over 6 yrs) Total Reclamation & Maintenance Costs for Life of Project ALTERNATIVE: Z6 Years of Reclamation Reclamation Workforce: Hired locally (Phillips/Blaine) Hired from outside local area Total Workforce Reclamation Costs: Capital Purchases Labor Expenses Supplies (local purchase) Supplies (nonlocal purchase) Total Annual Costs	\$0 1999 X 4 2 6 \$0 \$216,000 \$50,000 \$189,000 \$455,000 \$0 \$216,000 \$216,000 \$50,000 \$189,000 \$455,000 \$189,000 \$189,000 \$455,000	\$0 2000 1 17 0 17 \$0 \$612,000 \$200,000 \$2,812,000 \$0 2000 1 17 0 17 \$0 \$612,000 \$612,000	\$749,250 \$39,01 2001 2 20 3 23 \$0 \$828,000 \$200,000 \$4,481,000 \$5,509,000 \$5,509,000 2 2 22 1 23 \$0 \$828,000 \$200,000 \$4,582,000 \$3,610,000	\$749,250 6,000 2002 3 20 3 23 \$0 \$878,000 \$407,000 \$4,626,000 \$5,911,000 \$47,162 2002 3 25 1 26 \$0 \$936,000	\$749,250 2003 4 20 3 23 \$0 \$878,000 \$407,000 \$4,622,000 \$5,907,000 \$531,167	\$749,250 2004 5 20 3 23 \$1,888,000 \$878,000 \$407,000 \$4,622,000 \$7,795,000	\$1,888,000 \$878,000 \$407,000 \$4,621,000 \$7,794,000	7 20 3 23 \$1,888,000 \$878,000 \$407,000 \$4,621,000 \$7,794,000	
Long-term maintenance and LAD Costs (\$2,997,000 over 4 years) Total Reclamation & Maintenance Costs for Life of Project ALTERNATIVE: Z5 Years of Reclamation Reclamation Workforce: Hired locally (Phillips/Blaine) Hired from outside local area Total Workforce Reclamation Costs: Capital Purchases Labor Expenses Supplies (local purchase) Supplies (nonlocal purchase) Total Annual Costs Long Term Maintenance and LAD Costs for Life of Project (\$3,187,000 over 6 yrs) Total Reclamation & Maintenance Costs for Life of Project ALTERNATIVE: Z6 Years of Reclamation Reclamation Workforce: Hired locally (Phillips/Blaine) Hired from outside local area Total Workforce Reclamation Costs: Capital Purchases Labor Expenses Supplies (local purchase) Supplies (nonlocal purchase) Total Annual Costs Long-term maintenance and LAD Costs	\$0 1999 X 4 2 6 \$0 \$216,000 \$50,000 \$189,000 \$455,000 \$0 1999 X 4 2 6 \$0 \$216,000 \$50,000 \$189,000 \$189,000	\$0 2000 1 17 0 17 \$0 \$612,000 \$200,000 \$2,000,000 \$2,812,000 1 17 \$0 \$612,000 \$200,000 \$2,812,000 \$200,000 \$2,812,000 \$200,000 \$2,000,000 \$2,000,000 \$2,812,000 \$2,000,000 \$2,812,000 \$0	\$749,250 \$39,01 2001 2 20 3 23 \$0 \$828,000 \$200,000 \$4,481,000 \$5,509,000 \$531,167 2001 2 22 1 23 \$0 \$828,000 \$200,000 \$2,582,000 \$3,610,000 \$2,869,000	\$749,250 6,000 2002 3 20 3 23 \$0 \$878,000 \$407,000 \$4,626,000 \$5,911,000 \$531,167 \$47,164 2002 3 25 1 26 \$0 \$936,000 \$250,000 \$3,521,000	\$749,250 2003 4 20 3 23 \$0 \$878,000 \$407,000 \$4,622,000 \$5,907,000 \$531,167	\$749,250 2004 5 20 3 23 \$1,888,000 \$878,000 \$407,000 \$4,622,000 \$7,795,000	\$1,888,000 \$878,000 \$407,000 \$4,621,000 \$7,794,000	7 20 3 23 \$1,888,000 \$878,000 \$407,000 \$4,621,000 \$7,794,000	
Long-term maintenance and LAD Costs (\$2,997,000 over 4 years) Total Reclamation & Maintenance Costs for Life of Project ALTERNATIVE: Z5 Years of Reclamation Reclamation Workforce: Hired locally (Phillips/Blaine) Hired from outside local area Total Workforce Reclamation Costs: Capital Purchases Labor Expenses Supplies (local purchase) Supplies (nonlocal purchase) Supplies (nonlocal purchase) Total Annual Costs Long Term Maintenance and LAD Costs for Life of Project (\$3,187,000 over 6 yrs) Total Reclamation & Maintenance Costs for Life of Project ALTERNATIVE: Z6 Years of Reclamation Reclamation Workforce: Hired locally (Phillips/Blaine) Hired from outside local area Total Workforce Reclamation Costs: Capital Purchases Labor Expenses Supplies (local purchase) Supplies (nonlocal purchase) Total Annual Costs	\$0 1999 X 4 2 6 \$0 \$216,000 \$50,000 \$189,000 \$455,000 \$0 \$216,000 \$216,000 \$50,000 \$189,000 \$455,000 \$189,000 \$189,000 \$455,000	\$0 2000 1 17 0 17 \$0 \$612,000 \$200,000 \$2,812,000 \$1 17 0 17 0 \$17 \$0 \$612,000 \$2,812,000 \$2,812,000 \$2,812,000 \$2,900,000 \$2,900,000 \$2,900,000 \$2,812,000	\$749,250 \$39,01 2001 2 20 3 23 \$0 \$828,000 \$200,000 \$4,481,000 \$5,509,000 \$531,167 2001 2 22 1 23 \$0 \$828,000 \$200,000 \$2,582,000 \$3,610,000 \$2,869,000	\$749,250 6,000 2002 3 20 3 23 \$0 \$878,000 \$407,000 \$4,626,000 \$5,911,000 \$531,167 \$47,164 2002 3 25 1 26 \$0 \$936,000 \$250,000 \$3,521,000 \$4,707,000	\$749,250 2003 4 20 3 23 \$0 \$878,000 \$407,000 \$4,622,000 \$5,907,000 \$531,167	\$749,250 2004 5 20 3 23 \$1,888,000 \$878,000 \$407,000 \$4,622,000 \$7,795,000	\$1,888,000 \$878,000 \$407,000 \$4,621,000 \$7,794,000	7 20 3 23 \$1,888,000 \$878,000 \$407,000 \$4,621,000 \$7,794,000	

Z 1	<u>Ta</u>	able 4: IMP	LAN Analysis	S Inputs for Zo	ortman Direct	Expenditures			
21		Current	<u>Impacts</u>						
	1000	Conditions	(Direct)	2002	2002				
Local Expenditures:	1999	2000	2001	2002	2003				
Labor	\$198,720	\$563,040	\$1,147,240	\$591,560	\$587,880				
Supplies	\$50,000	\$200,000	\$217,153	\$205,486	\$205,492				
Total Local Expenditures	\$248,720	\$763,040	\$1,364,393	\$797,046	\$793,372				
Nonlocal Expenditures:									
Capital	\$0	\$0	\$0	\$0	\$0				
Labor:	\$17,280	\$48,960	\$99,760	\$51,440	\$51,120				
Supplies Total Nonlocal Expenditures:	\$189,000 \$206,280	\$2,000,000 \$2,048,960	\$6,198,847	\$6,499,514 \$6,550,954	\$6,497,508 \$6,548,628				
Total Annual Expenditures Total Annual Expenditures		\$2,048,900		\$7,348,000	\$7,342,000				
Total Project Exp.	1 7		\$25,620,000	, , , , , , , , , , , , , , , , , , , ,	1 - 1 - 1 - 1 - 1				
		Current	<u>Impacts</u>						
Z2		Conditions	(Direct)						
	1999	2000	2001						
Local Expenditures: Labor	\$198,720	\$562,040	\$1,386,440						
Supplies	\$50,000	\$200,000	\$254,692						
Total Local Expenditures	\$248,720	\$763,040	\$1,641,132						
N 1 15 Pr			-						
Nonlocal Expenditures: Capital	\$0	\$0	\$1,888,000						
Labor:	\$17,280	\$48,960	\$120,560						
Supplies Traday III	\$189,000	\$2,000,000	\$3,107,308						
Total Nonlocal Expenditures: Total Annual Expenditures	\$206,280 \$455,000	\$2,048,960 \$2,812,000	\$5,115,868 \$6,757,000						
Total Project Exp.	·	10,024,000	Ψ0,737,000						
· ·		Current	Impacts						
Z 3		Conditions	(Direct)						
	1999	2000	2001						
Local Expenditures:	φ100 5 00	ΦΕ 62 0 10	\$2.001.700						
Labor Supplies	\$198,720 \$50,000	\$563,040 \$200,000	\$2,081,500 \$300,315						
Total Local Expenditures	\$30,000		\$2,381,815						
<u> </u>		,							
Nonlocal Expenditures:	ΦΩ	\$0	ΦΩ.						
Capital Labor:	\$0 \$17,280	\$0 \$48,960	\$0 \$181,000						
Supplies	\$189,000	\$2,000,000	\$4,194,185						
Total Nonlocal Expenditures:	\$206,280		\$4,375,185						
Total Annual Expenditures	\$455,000	\$2,812,000 10,024,000	\$6,757,000						
Total Project Exp.	ф								
Z 4		Current Conditions	Impacts (Direct)						
	1999	2000	(Direct) 2001	2002	2003	2004			
Local Expenditures:									
Labor	198,720	563,040		802,815	802,815	802,815			
Supplies Total Local Expenditures	50,000 \$248,720	200,000 \$763,040	209,975 \$1,382,630	370,487 \$1,173,302	370,487 \$1,173,302	370,490 \$1,173,305			
Total Local Experientures	Ψ2+0,720	Ψ103,040	ψ1,302,030	ψ1,175,502	φ1,173,302	ψ1,173,303			
Nonlocal Expenditures:									
Capital Labor:	17,280	0 48,960		69,810	69,810	\$1,888,000 69,810			
Supplies	189,000	2,000,000		6,924,138	6,924,138	6,923,135			
Total Nonlocal Expenditures:	\$206,280	\$2,048,960	\$7,977,620	\$6,993,948	\$6,993,948	\$8,880,945			
Total Annual Expenditures	\$455,000	\$2,812,000		\$8,167,250	\$8,167,250	\$10,054,250			
Total Project Exp.			39,01	5,000					
Z 5		<u>Current</u>	<u>Impacts</u>						
	1999	Conditions 2000	(Direct) 2001	2002	2003	2004	2005	2006	
Local Expenditures:									
Labor	\$198,720		\$1,006,097	\$1,052,097	\$1,052,097	\$1,052,097	\$1,052,097	\$1,052,097	
Supplies Total Local Expenditures	\$50,000 \$248,720	\$200,000 \$763,040	\$211,854 \$1,217,950	\$430,366 \$1,482,463	\$430,387 \$1,482,483	\$430,387 \$1,482,483	\$430,392 \$1,482,488	\$430,392 \$1,482,488	
Tom Boom Experimenes	ΨΔΤΟ, Ι ΔΟ	Ψ703,040	Ψ1,217,930	Ψ1,702,703	Ψ1, τ02, τ03	Ψ1, τ02, τ03	ψ1,702,400	Ψ1,π02,π00	
Nonlocal Expenditures:									
Capital	\$17.280	\$0 \$48,060	\$0 \$87.487	\$0 \$01.487	\$0 \$01.487	\$1,888,000	\$1,888,000	\$1,888,000	
Labor: Supplies	\$17,280 \$189,000	\$48,960 \$2,000,000	\$87,487 \$4,734,730	\$91,487 \$4,868,217	\$91,487 \$4,864,197	\$91,487 \$4,864,197	\$91,487 \$4,863,192	\$91,487 \$4,863,192	
Total Nonlocal Expenditures:	\$206,280	\$2,048,960	\$4,822,216	\$4,959,704	\$4,955,683	\$6,843,683	\$6,842,678	\$6,842,678	
Total Annual Expenditures	\$455,000	\$2,812,000	\$6,040,167	\$6,442,167	\$6,438,167	\$8,326,167	\$8,325,167	\$8,325,167	
Total Project Exp.				\$47,16	94,000				
Z 6		<u>Current</u>	<u>Impacts</u>						
	1999	Conditions 2000	(Direct) 2001	2002					
Local Expenditures:									
Labor	\$198,720		\$2,081,500	\$1,118,720					
Supplies Total Local Expenditures	\$50,000 \$248,720	\$200,000 \$763,040	\$311,115 \$2,392,615	\$269,881 \$1,388,601					
1	ψ 4 40,72U	φ703,040	Ψ2,372,013	ψ1,300,001					
Nonlocal Expenditures: Capital	\$0	\$0	\$0	\$0					
Labor:	\$17,280	\$48,960	\$181,000	\$97,280					
Supplies	\$189,000	\$2,000,000	\$3,905,385	\$3,781,119					
Total Nonlocal Expenditures:	\$206,280	\$2,048,960		\$3,878,399					
Total Annual Expenditures Total Project Exp.	\$455,000	\$2,812,000 \$15,013		\$5,267,000					
			5,000						
Note: Labor expenses includes 50% of long-term			proportion C1	0001/20211	og other1'	NG.			
Note: for Supplies, 50% of long-term maint/LAD	costs are incl	uueu in same	proportion of I	ocai/noniocal a	is omer supplie	28.		<u> </u>	

<u>Table 4: IMPLAN Analysis Inputs for Zortman Direct Expenditures</u>

HAT DEPARTMENT TA		Table 5: Dir	ect Expenditu	res for Landusk	y Reclamation	Alternatives				
ALTERNATIVE: L1	1999	2000	2001	2002	2003	2004				
Years of Reclamation	X	1	2	3	4	5				
Reclamation Workforce: Hired locally (Phillips/Blaine)	6	17	20	15	15	15				
Hired from outside local area	0	0	1	13	1	1				
Total Workforce										
Reclamation Costs: Capital Purchases	\$0	\$0	\$0	\$0	\$0	\$0				
Labor Expenses	\$216,000	\$612,000	\$756,000	\$576,000	\$576,000	\$576,000				
Supplies (local purchase)	\$100,000	\$200,000	\$200,000 \$1,019,000	\$200,000	\$200,000 \$10,959,000	\$200,000				
Supplies (nonlocal purchase) Total Annual Costs	\$574,000 \$890,000	\$1,030,000 \$1,842,000	\$1,019,000	\$10,959,000 \$11,735,000	\$10,939,000	\$10,959,000 \$11,735,000				
Long-term maintenance and LAD Costs	Φ0									
(\$6,278,000 over 4 yrs) Total Reclamation & Maintenance Costs for	\$0	\$0	\$1,569,500	\$1,569,500	\$1,569,500	\$1,569,500				
Life of Project			\$46,19	0,000						
ALTERNATIVE: L2										
Years of Reclamation	1999 X	2000	2001	2002 3	2003 4					
Reclamation Workforce:	74	1		3	-					
Hired locally (Phillips/Blaine) Hired from outside local area	6	17 0	20	10	10					-
Total Workforce	6	17	21	10	10					
Reclamation Costs:	\$0	\$0	¢0	¢0	\$0					
Capital Purchases Labor Expenses	\$0 \$216,000	\$612,000	\$0 \$756,000	\$0 \$360,000	\$360,000					
Supplies (local purchase)	\$100,000	\$200,000	\$200,000	\$200,000	\$200,000					
Supplies (nonlocal purchase) Total Annual Costs	\$574,000 \$890,000	\$1,030,000 \$1,842,000	\$1,296,000 \$2,252,000	\$4,034,000 \$4,594,000	\$4,033,000 \$4,593,000					
Long-term maintenance and LAD Costs	•									
(\$5,429,000 over 3 years) Total Reclamation & Maintenance Costs for	\$0	\$0	\$1,809,667	\$1,809,667	\$1,809,667					
Life of Project			\$19,600,000							
ALTERNATIVE: L3										
	1999	2000	2001	2002	2003					
Years of Reclamation Reclamation Workforce:	X	1	2	3	4					
Hired locally (Phillips/Blaine)	6	17	20	10	10					
Hired from outside local area Total Workforce	0	0 17	1 21	0	0					
Reclamation Costs:	0	17	21	10	10					
Capital Purchases	\$0	\$0	\$0	\$0	\$0					
Labor Expenses Supplies (local purchase)	\$216,000 \$100,000	\$612,000 \$200,000	\$756,000 \$200,000	\$360,000 \$200,000	\$360,000 \$200,000					
Supplies (nonlocal purchase)	\$574,000	\$1,030,000	\$1,330,000	\$5,841,000	\$5,326,000					
Total Annual Costs Long-term maintenance and LAD Costs	\$890,000	\$1,842,000	\$2,286,000	\$6,401,000	\$5,886,000					-
(\$5,450,000 over 3 yrs)	\$0	\$0	\$1,816,667	\$1,816,667	\$1,816,667					
Total Reclamation & Maintenance Costs for			\$22,755,000							
Life of Project	1000			2002	2002	2004				
ALTERNATIVE: L4	1999 X	2000	2001	2002 3	2003 4	2004 5				
Years of Reclamation				-						
Reclamation Workforce: Hired locally (Phillips/Blaine)	6	17	20	15	15	15				
Hired from outside local area	0	0	1	13	1	1				
Total Workforce	6	17	21	16	16	16				
Reclamation Costs: Capital Purchases	\$0	\$0	\$0	\$0	\$0	\$0				
Labor Expenses	\$216,000	\$612,000	\$756,000	\$576,000	\$576,000	\$576,000				
Supplies (local purchase) Supplies (nonlocal purchase)	\$100,000 \$574,000	\$200,000 \$1,030,000	\$200,000 \$682,000	\$200,000 \$8,190,000	\$200,000 \$7,664,000	\$200,000 \$7,664,000				
Total Annual Costs	\$890,000	\$1,842,000	\$1,638,000	\$8,966,000	\$8,440,000	\$8,440,000				
Long-term maintenance and LAD Costs	40	Φ0	#1 505 500	ф1 505 5 00	Φ1 727 5 00	ф1 525 500				
(\$6,910,000 over 4 yrs) Total Reclamation & Maintenance Costs for	\$0	\$0	\$1,727,500	\$1,727,500	\$1,727,500	\$1,727,500				
Life of Project			\$37,12	6,000						
ALTERNATIVE: L5						-			-	
I										
Vagrs of Paclamation	1999 V	2000	2001	2002	2003	2004	2005			
Years of Reclamation Reclamation Workforce:	1999 X	2000	2	2002 3	2003 4	2004 5	2005 6			
Reclamation Workforce: Hired locally (Phillips/Blaine)	X 6									
Reclamation Workforce:	X	1	2	3	4	5	6			
Reclamation Workforce: Hired locally (Phillips/Blaine) Hired from outside local area Total Workforce Reclamation Costs:	X 6 0 6	1 17 1 18	2 20 1 21	3 15 1 16	15 1 16	5 15 1 16	6 15 1 16			
Reclamation Workforce: Hired locally (Phillips/Blaine) Hired from outside local area Total Workforce Reclamation Costs: Capital Purchases	X 6 0 6	1 17 1 18 \$0	20 1 21 \$0	3 15 1 16 \$0	15 1 16 \$0	5 15 1 16 \$0	6 15 1 16 \$0			
Reclamation Workforce: Hired locally (Phillips/Blaine) Hired from outside local area Total Workforce Reclamation Costs:	X 6 0 6	1 17 1 18	2 20 1 21	3 15 1 16	15 1 16	5 15 1 16	6 15 1 16			
Reclamation Workforce: Hired locally (Phillips/Blaine) Hired from outside local area Total Workforce Reclamation Costs: Capital Purchases Labor Expenses Supplies (local purchase) Supplies (nonlocal purchase)	X 6 0 6 \$0 \$216,000 \$100,000 \$574,000	1 17 1 18 \$0 \$612,000 \$200,000 \$1,030,000	20 1 21 \$0 \$756,000 \$200,000 \$1,238,000	3 15 1 16 \$0 \$576,000 \$200,000 \$13,483,000	4 15 1 16 \$0 \$576,000 \$200,000 \$12,968,000	5 15 1 16 \$0 \$576,000 \$200,000 \$12,968,000	6 15 1 16 \$0 \$576,000 \$200,000 \$12,968,000			
Reclamation Workforce: Hired locally (Phillips/Blaine) Hired from outside local area Total Workforce Reclamation Costs: Capital Purchases Labor Expenses Supplies (local purchase) Supplies (nonlocal purchase) Total Annual Costs	X 6 0 6 \$0 \$216,000 \$100,000	1 17 1 18 \$0 \$612,000 \$200,000	20 1 21 \$0 \$756,000 \$200,000	3 15 1 16 \$0 \$576,000 \$200,000	4 15 1 16 \$0 \$576,000 \$200,000	5 15 1 16 \$0 \$576,000 \$200,000	6 15 1 16 \$0 \$576,000 \$200,000			
Reclamation Workforce: Hired locally (Phillips/Blaine) Hired from outside local area Total Workforce Reclamation Costs: Capital Purchases Labor Expenses Supplies (local purchase) Supplies (nonlocal purchase)	\$0 \$0 \$0 \$100,000 \$100,000 \$574,000 \$890,000	1 17 1 18 \$0 \$612,000 \$200,000 \$1,030,000	20 1 21 \$0 \$756,000 \$200,000 \$1,238,000 \$2,194,000	3 15 1 16 \$0 \$576,000 \$200,000 \$13,483,000 \$14,259,000	4 15 1 16 \$0 \$576,000 \$200,000 \$12,968,000	5 15 1 16 \$0 \$576,000 \$200,000 \$12,968,000 \$13,744,000	6 15 1 16 \$0 \$576,000 \$200,000 \$12,968,000 \$13,744,000			
Reclamation Workforce: Hired locally (Phillips/Blaine) Hired from outside local area Total Workforce Reclamation Costs: Capital Purchases Labor Expenses Supplies (local purchase) Supplies (nonlocal purchase) Total Annual Costs Long-term maintenance and LAD Costs (\$8,038,000 over 5 yrs) Total Reclamation & Maintenance Costs for	X 6 0 6 \$0 \$216,000 \$100,000 \$574,000	1 17 1 18 \$0 \$612,000 \$200,000 \$1,030,000 \$1,842,000	20 1 21 \$0 \$756,000 \$200,000 \$1,238,000	3 15 1 16 \$0 \$576,000 \$200,000 \$13,483,000 \$14,259,000 \$1,607,600	4 15 1 16 \$0 \$576,000 \$200,000 \$12,968,000 \$13,744,000	5 15 1 16 \$0 \$576,000 \$200,000 \$12,968,000	6 15 1 16 \$0 \$576,000 \$200,000 \$12,968,000			
Reclamation Workforce: Hired locally (Phillips/Blaine) Hired from outside local area Total Workforce Reclamation Costs: Capital Purchases Labor Expenses Supplies (local purchase) Supplies (nonlocal purchase) Total Annual Costs Long-term maintenance and LAD Costs (\$8,038,000 over 5 yrs) Total Reclamation & Maintenance Costs for Life of Project	\$0 \$0 \$0 \$100,000 \$100,000 \$574,000 \$890,000	1 17 1 18 \$0 \$612,000 \$200,000 \$1,030,000 \$1,842,000	20 1 21 \$0 \$756,000 \$200,000 \$1,238,000 \$2,194,000	3 15 1 16 \$0 \$576,000 \$200,000 \$13,483,000 \$14,259,000	4 15 1 16 \$0 \$576,000 \$200,000 \$12,968,000 \$13,744,000	5 15 1 16 \$0 \$576,000 \$200,000 \$12,968,000 \$13,744,000	6 15 1 16 \$0 \$576,000 \$200,000 \$12,968,000 \$13,744,000			
Reclamation Workforce: Hired locally (Phillips/Blaine) Hired from outside local area Total Workforce Reclamation Costs: Capital Purchases Labor Expenses Supplies (local purchase) Supplies (nonlocal purchase) Total Annual Costs Long-term maintenance and LAD Costs (\$8,038,000 over 5 yrs) Total Reclamation & Maintenance Costs for	X 6 0 6 \$0 \$216,000 \$100,000 \$574,000 \$890,000	1 17 1 18 \$0 \$612,000 \$200,000 \$1,030,000 \$1,842,000	20 1 21 \$0 \$756,000 \$200,000 \$1,238,000 \$2,194,000 \$1,607,600	3 15 1 16 \$0 \$576,000 \$200,000 \$13,483,000 \$14,259,000 \$1,607,600 \$68,455,000	4 15 1 16 \$0 \$576,000 \$200,000 \$12,968,000 \$13,744,000 \$1,607,600	5 15 16 \$0 \$576,000 \$200,000 \$12,968,000 \$13,744,000 \$1,607,600	6 15 1 16 \$0 \$576,000 \$200,000 \$12,968,000 \$13,744,000 \$1,607,600	2006	2007	2008
Reclamation Workforce: Hired locally (Phillips/Blaine) Hired from outside local area Total Workforce Reclamation Costs: Capital Purchases Labor Expenses Supplies (local purchase) Supplies (nonlocal purchase) Total Annual Costs Long-term maintenance and LAD Costs (\$8,038,000 over 5 yrs) Total Reclamation & Maintenance Costs for Life of Project ALTERNATIVE: L6 Years of Reclamation	\$0 \$0 \$0 \$100,000 \$100,000 \$574,000 \$890,000	1 17 1 18 \$0 \$612,000 \$200,000 \$1,030,000 \$1,842,000	20 1 21 \$0 \$756,000 \$200,000 \$1,238,000 \$2,194,000	3 15 1 16 \$0 \$576,000 \$200,000 \$13,483,000 \$14,259,000 \$1,607,600	4 15 1 16 \$0 \$576,000 \$200,000 \$12,968,000 \$13,744,000	5 15 1 16 \$0 \$576,000 \$200,000 \$12,968,000 \$13,744,000	6 15 1 16 \$0 \$576,000 \$200,000 \$12,968,000 \$13,744,000	2006 7	2007 8	2008
Reclamation Workforce: Hired locally (Phillips/Blaine) Hired from outside local area Total Workforce Reclamation Costs: Capital Purchases Labor Expenses Supplies (local purchase) Supplies (nonlocal purchase) Total Annual Costs Long-term maintenance and LAD Costs (\$8,038,000 over 5 yrs) Total Reclamation & Maintenance Costs for Life of Project ALTERNATIVE: L6 Years of Reclamation Reclamation Workforce:	X 6 0 80 \$216,000 \$100,000 \$574,000 \$890,000 \$0	1 17 18 \$0 \$612,000 \$200,000 \$1,030,000 \$1,842,000 \$0	20 1 21 \$0 \$756,000 \$200,000 \$1,238,000 \$2,194,000 \$1,607,600 2001 2	3 15 1 16 \$0 \$576,000 \$576,000 \$200,000 \$13,483,000 \$14,259,000 \$1,607,600 \$68,455,000	4 15 1 16 \$0 \$576,000 \$200,000 \$12,968,000 \$13,744,000 \$1,607,600	5 15 1 16 \$0 \$576,000 \$200,000 \$12,968,000 \$13,744,000 \$1,607,600	6 15 1 16 \$0 \$576,000 \$200,000 \$12,968,000 \$13,744,000 \$1,607,600 2005 6	7	8	9
Reclamation Workforce: Hired locally (Phillips/Blaine) Hired from outside local area Total Workforce Reclamation Costs: Capital Purchases Labor Expenses Supplies (local purchase) Supplies (nonlocal purchase) Total Annual Costs Long-term maintenance and LAD Costs (\$8,038,000 over 5 yrs) Total Reclamation & Maintenance Costs for Life of Project ALTERNATIVE: L6 Years of Reclamation	X 6 0 80 \$100,000 \$100,000 \$574,000 \$890,000	1 17 1 18 \$0 \$612,000 \$200,000 \$1,030,000 \$1,842,000	20 1 21 \$0 \$756,000 \$200,000 \$1,238,000 \$2,194,000 \$1,607,600	3 15 1 16 \$0 \$576,000 \$200,000 \$13,483,000 \$14,259,000 \$1,607,600 \$68,455,000	4 15 1 16 \$0 \$576,000 \$200,000 \$12,968,000 \$13,744,000 \$1,607,600	5 15 1 16 \$0 \$576,000 \$200,000 \$12,968,000 \$13,744,000 \$1,607,600	6 15 1 16 \$0 \$576,000 \$200,000 \$12,968,000 \$13,744,000 \$1,607,600			
Reclamation Workforce: Hired locally (Phillips/Blaine) Hired from outside local area Total Workforce Reclamation Costs: Capital Purchases Labor Expenses Supplies (local purchase) Supplies (nonlocal purchase) Total Annual Costs Long-term maintenance and LAD Costs (\$8,038,000 over 5 yrs) Total Reclamation & Maintenance Costs for Life of Project ALTERNATIVE: L6 Years of Reclamation Reclamation Workforce: Hired locally (Phillips/Blaine) Hired from outside local area Total Workforce	X 6 0 80 \$0 \$100,000 \$100,000 \$574,000 \$890,000 \$0 1999 X	1 17 18 \$0 \$612,000 \$200,000 \$1,030,000 \$1,842,000 \$0 2000 1	20 1 21 \$0 \$756,000 \$200,000 \$1,238,000 \$2,194,000 \$1,607,600 2001 2	3 15 1 16 \$0 \$576,000 \$200,000 \$13,483,000 \$14,259,000 \$1,607,600 \$68,455,000	4 15 1 16 \$0 \$576,000 \$200,000 \$12,968,000 \$13,744,000 \$1,607,600 2003 4	5 15 16 \$0 \$576,000 \$200,000 \$12,968,000 \$13,744,000 \$1,607,600 2004 5	6 15 1 16 \$0 \$576,000 \$200,000 \$12,968,000 \$13,744,000 \$1,607,600 2005 6	7 20	8	9 20
Reclamation Workforce: Hired locally (Phillips/Blaine) Hired from outside local area Total Workforce Reclamation Costs: Capital Purchases Labor Expenses Supplies (local purchase) Supplies (nonlocal purchase) Total Annual Costs Long-term maintenance and LAD Costs (\$8,038,000 over 5 yrs) Total Reclamation & Maintenance Costs for Life of Project ALTERNATIVE: L6 Years of Reclamation Reclamation Workforce: Hired locally (Phillips/Blaine) Hired from outside local area Total Workforce Reclamation Costs:	X 6 0 80 \$0 \$100,000 \$100,000 \$574,000 \$890,000 \$0 1999 X 6 0 6	1 17 18 \$0 \$612,000 \$200,000 \$1,030,000 \$1,842,000 \$0 1 17 0 17	2 20 1 21 \$0 \$756,000 \$200,000 \$1,238,000 \$2,194,000 \$1,607,600 2 20 1 21	3 15 1 16 \$0 \$576,000 \$200,000 \$13,483,000 \$14,259,000 \$68,455,000 2002 3 20 5 25	4 15 1 16 \$0 \$576,000 \$576,000 \$200,000 \$12,968,000 \$13,744,000 \$1,607,600 2003 4 20 5 25	5 15 16 \$0 \$576,000 \$576,000 \$200,000 \$12,968,000 \$13,744,000 \$1,607,600 2004 5 20 5 25	6 15 1 16 \$0 \$576,000 \$200,000 \$12,968,000 \$13,744,000 \$1,607,600 2005 6 20 5 25	7 20 5 25	8 20 5 25	9 20 5 25
Reclamation Workforce: Hired locally (Phillips/Blaine) Hired from outside local area Total Workforce Reclamation Costs: Capital Purchases Labor Expenses Supplies (local purchase) Supplies (nonlocal purchase) Total Annual Costs Long-term maintenance and LAD Costs (\$8,038,000 over 5 yrs) Total Reclamation & Maintenance Costs for Life of Project ALTERNATIVE: L6 Years of Reclamation Reclamation Workforce: Hired locally (Phillips/Blaine) Hired from outside local area Total Workforce Reclamation Costs: Capital Purchases	X 6 0 80 \$0 \$100,000 \$100,000 \$574,000 \$890,000 \$0 1999 X	1 17 18 \$0 \$612,000 \$200,000 \$1,030,000 \$1,842,000 \$0 1 17 0 17 \$0	2 20 1 21 \$0 \$756,000 \$200,000 \$1,238,000 \$2,194,000 \$1,607,600 2 20 1	3 15 1 16 \$0 \$576,000 \$200,000 \$13,483,000 \$14,259,000 \$168,455,000 2002 3 20 5	4 15 16 \$0 \$576,000 \$200,000 \$12,968,000 \$13,744,000 \$1,607,600 2003 4	5 15 16 \$0 \$576,000 \$576,000 \$200,000 \$12,968,000 \$13,744,000 \$1,607,600 2004 5	6 15 1 16 \$0 \$576,000 \$200,000 \$12,968,000 \$13,744,000 \$1,607,600 2005 6	7 20 5	8 20 5 25 \$0	9 20 5
Reclamation Workforce: Hired locally (Phillips/Blaine) Hired from outside local area Total Workforce Reclamation Costs: Capital Purchases Labor Expenses Supplies (local purchase) Supplies (nonlocal purchase) Total Annual Costs Long-term maintenance and LAD Costs (\$8,038,000 over 5 yrs) Total Reclamation & Maintenance Costs for Life of Project ALTERNATIVE: L6 Years of Reclamation Reclamation Workforce: Hired locally (Phillips/Blaine) Hired from outside local area Total Workforce Reclamation Costs:	X 6 0 80 \$0 \$100,000 \$100,000 \$574,000 \$890,000 \$0 1999 X 6 0 6	1 17 18 \$0 \$612,000 \$200,000 \$1,030,000 \$1,842,000 2000 1 17 \$0 \$612,000 \$200,000	2 20 1 21 \$0 \$756,000 \$200,000 \$1,238,000 \$2,194,000 \$1,607,600 2001 2 20 1 21	3 15 1 16 \$0 \$576,000 \$576,000 \$200,000 \$13,483,000 \$14,259,000 \$68,455,000 2002 3 20 5 25 \$0	4 15 1 16 \$0 \$576,000 \$200,000 \$12,968,000 \$13,744,000 \$1,607,600 2003 4 20 5 25 \$0 \$900,000 \$500,000	5 15 16 \$0 \$576,000 \$200,000 \$12,968,000 \$13,744,000 \$1,607,600 2004 5 20 5 25 \$0	6 15 1 16 \$0 \$576,000 \$200,000 \$12,968,000 \$13,744,000 \$1,607,600 2005 6 20 5 25	7 20 5 25 \$0	8 20 5 25	9 20 5 25
Reclamation Workforce: Hired locally (Phillips/Blaine) Hired from outside local area Total Workforce Reclamation Costs: Capital Purchases Labor Expenses Supplies (local purchase) Supplies (nonlocal purchase) Total Annual Costs Long-term maintenance and LAD Costs (\$8,038,000 over 5 yrs) Total Reclamation & Maintenance Costs for Life of Project ALTERNATIVE: L6 Years of Reclamation Reclamation Workforce: Hired locally (Phillips/Blaine) Hired from outside local area Total Workforce Reclamation Costs: Capital Purchases Labor Expenses Supplies (local purchase) Supplies (nonlocal purchase)	X 6 0 80 \$216,000 \$100,000 \$574,000 \$890,000 \$0 1999 X 6 0 6 \$0 \$216,000 \$100,000 \$574,000	1 17 18 \$0 \$612,000 \$200,000 \$1,030,000 \$1,842,000 2000 1 1 17 0 17 \$0 \$612,000 \$200,000 \$1,030,000	20 1 21 \$0 \$756,000 \$200,000 \$1,238,000 \$2,194,000 \$1,607,600 2001 2 20 1 21 \$0 \$756,000 \$200,000 \$1,152,000	3 15 1 16 16 \$0 \$576,000 \$200,000 \$13,483,000 \$14,259,000 \$14,259,000 \$2002 3 20 5 25 \$0 \$900,000 \$5500,000 \$19,181,000	4 15 1 16 \$0 \$576,000 \$200,000 \$12,968,000 \$13,744,000 \$1,607,600 2003 4 20 5 25 \$0 \$900,000 \$500,000 \$19,181,000	5 15 16 \$0 \$576,000 \$200,000 \$12,968,000 \$13,744,000 \$1,607,600 2004 5 20 \$5 25 \$0 \$900,000 \$500,000 \$19,181,000	6 15 16 \$0 \$576,000 \$200,000 \$12,968,000 \$13,744,000 \$1,607,600 2005 6 20 5 25 \$0 \$900,000 \$500,000 \$19,181,000	7 20 5 25 \$0 \$900,000 \$500,000 \$19,181,000	8 20 5 25 \$0 \$900,000 \$500,000 \$19,181,000	9 20 5 25 \$0 \$900,000 \$500,000 \$19,181,000
Reclamation Workforce: Hired locally (Phillips/Blaine) Hired from outside local area Total Workforce Reclamation Costs: Capital Purchases Labor Expenses Supplies (local purchase) Supplies (nonlocal purchase) Total Annual Costs Long-term maintenance and LAD Costs (\$8,038,000 over 5 yrs) Total Reclamation & Maintenance Costs for Life of Project ALTERNATIVE: L6 Years of Reclamation Reclamation Workforce: Hired locally (Phillips/Blaine) Hired from outside local area Total Workforce Reclamation Costs: Capital Purchases Labor Expenses Supplies (local purchase) Supplies (nonlocal purchase) Total Annual Costs	X 6 0 80 \$216,000 \$100,000 \$574,000 \$890,000 \$0 1999 X 6 0 6 \$0 \$216,000 \$100,000	1 17 18 \$0 \$612,000 \$200,000 \$1,030,000 \$1,842,000 2000 1 17 \$0 \$612,000 \$200,000	20 1 21 \$0 \$756,000 \$200,000 \$1,238,000 \$2,194,000 \$1,607,600 2001 2 20 1 21 \$0 \$756,000 \$200,000	3 15 1 16 \$0 \$576,000 \$200,000 \$13,483,000 \$14,259,000 \$1,607,600 \$68,455,000 2002 3 20 5 25 \$0 \$900,000 \$500,000	4 15 1 16 \$0 \$576,000 \$200,000 \$12,968,000 \$13,744,000 \$1,607,600 2003 4 20 5 25 \$0 \$900,000 \$500,000	5 15 16 16 \$0 \$576,000 \$200,000 \$12,968,000 \$13,744,000 \$1,607,600 2004 5 20 5 20 5 \$0 \$9900,000 \$500,000	6 15 1 16 \$0 \$576,000 \$200,000 \$12,968,000 \$13,744,000 \$1,607,600 2005 6 20 5 25 \$0 \$900,000 \$500,000	7 20 5 25 \$0 \$900,000 \$500,000	\$ 20 5 25 \$0 \$900,000 \$500,000	9 20 5 25 \$0 \$900,000 \$500,000
Reclamation Workforce: Hired locally (Phillips/Blaine) Hired from outside local area Total Workforce Reclamation Costs: Capital Purchases Labor Expenses Supplies (local purchase) Supplies (nonlocal purchase) Total Annual Costs Long-term maintenance and LAD Costs (\$8,038,000 over 5 yrs) Total Reclamation & Maintenance Costs for Life of Project ALTERNATIVE: L6 Years of Reclamation Reclamation Workforce: Hired locally (Phillips/Blaine) Hired from outside local area Total Workforce Reclamation Costs: Capital Purchases Labor Expenses Supplies (local purchase) Supplies (nonlocal purchase) Total Annual Costs Long-term maintenance and LAD Costs (\$8,363,000 over 8 yrs)	X 6 0 80 \$216,000 \$100,000 \$574,000 \$890,000 \$0 1999 X 6 0 6 \$0 \$216,000 \$100,000 \$574,000	1 17 18 \$0 \$612,000 \$200,000 \$1,030,000 \$1,842,000 2000 1 1 17 0 17 \$0 \$612,000 \$200,000 \$1,030,000	20 1 21 \$0 \$756,000 \$200,000 \$1,238,000 \$2,194,000 \$1,607,600 2001 2 20 1 21 \$0 \$756,000 \$200,000 \$1,152,000	3 15 1 16 16 \$0 \$576,000 \$200,000 \$13,483,000 \$14,259,000 \$14,259,000 \$2002 3 20 5 25 \$0 \$900,000 \$5500,000 \$19,181,000	4 15 1 16 \$0 \$576,000 \$200,000 \$12,968,000 \$13,744,000 \$1,607,600 2003 4 20 5 25 \$0 \$900,000 \$500,000 \$19,181,000	5 15 16 \$0 \$576,000 \$200,000 \$12,968,000 \$13,744,000 \$1,607,600 2004 5 20 \$5 25 \$0 \$900,000 \$500,000 \$19,181,000	6 15 16 \$0 \$576,000 \$200,000 \$12,968,000 \$13,744,000 \$1,607,600 2005 6 20 5 25 \$0 \$900,000 \$500,000 \$19,181,000	7 20 5 25 \$0 \$900,000 \$500,000 \$19,181,000	8 20 5 25 \$0 \$900,000 \$500,000 \$19,181,000	9 20 5 25 \$0 \$900,000 \$500,000 \$19,181,000
Reclamation Workforce: Hired locally (Phillips/Blaine) Hired from outside local area Total Workforce Reclamation Costs: Capital Purchases Labor Expenses Supplies (local purchase) Supplies (nonlocal purchase) Total Annual Costs Long-term maintenance and LAD Costs (\$8,038,000 over 5 yrs) Total Reclamation & Maintenance Costs for Life of Project ALTERNATIVE: L6 Years of Reclamation Reclamation Workforce: Hired locally (Phillips/Blaine) Hired from outside local area Total Workforce Reclamation Costs: Capital Purchases Labor Expenses Supplies (local purchase) Supplies (nonlocal purchase) Total Annual Costs Long-term maintenance and LAD Costs (\$8,363,000 over 8 yrs) Total Reclamation & Maintenance Costs for	X 6 0 80 \$216,000 \$100,000 \$574,000 \$890,000 1999 X 6 0 6 \$0 \$216,000 \$100,000 \$574,000 \$890,000	1 17 18 \$0 \$612,000 \$200,000 \$1,030,000 \$1,842,000 1 17 0 17 \$0 \$612,000 \$200,000 \$1,030,000 \$1,030,000 \$1,030,000 \$1,030,000 \$1,842,000	20 1 21 \$0 \$756,000 \$200,000 \$1,238,000 \$2,194,000 \$1,607,600 200 1 21 \$0 \$756,000 \$200,000 \$1,152,000 \$2,108,000	3 15 1 16 \$0 \$576,000 \$200,000 \$13,483,000 \$14,259,000 \$1,607,600 \$68,455,000 2002 3 20 5 25 \$0 \$900,000 \$500,000 \$19,181,000 \$20,581,000	4 15 1 16 \$0 \$576,000 \$200,000 \$12,968,000 \$13,744,000 \$1,607,600 2003 4 20 5 25 \$0 \$900,000 \$500,000 \$19,181,000 \$20,581,000 \$1,045,375	5 15 16 \$0 \$576,000 \$200,000 \$12,968,000 \$13,744,000 \$1,607,600 2004 5 20 \$5 25 \$0 \$900,000 \$1500,000 \$19,181,000 \$20,581,000 \$1,045,375	6 15 1 16 \$0 \$576,000 \$200,000 \$12,968,000 \$13,744,000 \$1,607,600 2005 6 20 5 25 \$0 \$900,000 \$500,000 \$19,181,000 \$20,581,000	7 20 5 25 \$0 \$900,000 \$500,000 \$19,181,000 \$20,581,000	8 20 5 25 \$0 \$900,000 \$500,000 \$19,181,000 \$20,581,000	9 20 5 25 \$0 \$900,000 \$500,000 \$19,181,000 \$20,581,000
Reclamation Workforce: Hired locally (Phillips/Blaine) Hired from outside local area Total Workforce Reclamation Costs: Capital Purchases Labor Expenses Supplies (local purchase) Supplies (nonlocal purchase) Total Annual Costs Long-term maintenance and LAD Costs (\$8,038,000 over 5 yrs) Total Reclamation & Maintenance Costs for Life of Project ALTERNATIVE: L6 Years of Reclamation Reclamation Workforce: Hired locally (Phillips/Blaine) Hired from outside local area Total Workforce Reclamation Costs: Capital Purchases Labor Expenses Supplies (local purchase) Supplies (nonlocal purchase) Total Annual Costs Long-term maintenance and LAD Costs (\$8,363,000 over 8 yrs)	X 6 0 80 \$216,000 \$100,000 \$574,000 \$890,000 1999 X 6 0 6 \$0 \$216,000 \$100,000 \$574,000 \$890,000	1 17 18 \$0 \$612,000 \$200,000 \$1,030,000 \$1,842,000 1 17 0 17 \$0 \$612,000 \$200,000 \$1,030,000 \$1,030,000 \$1,030,000 \$1,030,000 \$1,842,000	20 1 21 \$0 \$756,000 \$200,000 \$1,238,000 \$2,194,000 \$1,607,600 200 1 21 \$0 \$756,000 \$200,000 \$1,152,000 \$2,108,000	3 15 1 16 \$0 \$576,000 \$200,000 \$13,483,000 \$14,259,000 \$1,607,600 \$68,455,000 2002 3 20 5 25 \$0 \$900,000 \$500,000 \$19,181,000 \$20,581,000	4 15 1 16 \$0 \$576,000 \$200,000 \$12,968,000 \$13,744,000 \$1,607,600 2003 4 20 5 25 \$0 \$900,000 \$500,000 \$19,181,000 \$20,581,000	5 15 16 \$0 \$576,000 \$200,000 \$12,968,000 \$13,744,000 \$1,607,600 2004 5 20 \$5 25 \$0 \$900,000 \$1500,000 \$19,181,000 \$20,581,000 \$1,045,375	6 15 1 16 \$0 \$576,000 \$200,000 \$12,968,000 \$13,744,000 \$1,607,600 2005 6 20 5 25 \$0 \$900,000 \$500,000 \$19,181,000 \$20,581,000	7 20 5 25 \$0 \$900,000 \$500,000 \$19,181,000 \$20,581,000	8 20 5 25 \$0 \$900,000 \$500,000 \$19,181,000 \$20,581,000	9 20 5 25 \$0 \$900,000 \$500,000 \$19,181,000 \$20,581,000

Table 6: IMPL	AN Analysis In			Expenditures						
L1	1999	Current Conditions 2000	<u>Impacts</u> (<u>Direct</u>) 2001	2002	2003	2004				
Local Expenditures: Labor Supplies	\$198,720 \$100,000	\$563,040 \$200,000	\$1,417,490 \$354,024	\$1,251,890 \$214,322	\$1,251,890 \$214,322	\$1,251,890 \$214,322				
Total Local Expenditures	\$298,720		\$1,771,514	\$1,466,212	\$1,466,212	\$1,466,212				
Nonlocal Expenditures: Capital Labor:	\$0 \$17,280	\$0 \$48,960	\$0 \$123,260	\$0 \$108,860	\$0 \$108,860	\$0 \$108,860				
Supplies Total Nonlocal Expenditures	\$17,280 \$574,000 \$591,280	\$1,030,000 \$1,078,960	\$1,649,726	\$108,800 \$11,729,428 \$11,838,288	\$11,729,428	\$11,729,428 \$11,838,288				
Total Annual Expenditures Total Project Expenditures	\$890,000	\$1,842,000	\$3,544,500 \$46,19	\$13,304,500 90,000	\$13,304,500	\$13,304,500				
L2	1999	Current Conditions 2000	<u>Impacts</u> (<u>Direct</u>) 2001	2002	2003					
Local Expenditures: Labor	\$198,720		\$1,527,967	\$1,163,647	\$1,163,647					
Supplies Total Local Expenditures	\$100,000 \$298,720	\$200,000 \$763,040	\$339,635 \$1,867,601	\$244,860 \$1,408,507	\$244,871 \$1,408,518					
Nonlocal Expenditures: Capital	\$0	\$0	\$0	\$0	\$0					
Labor: Supplies Total Nonlocal Expenditures	\$17,280 \$574,000 \$591,280	\$48,960 \$1,030,000 \$1,078,960	\$132,867 \$2,061,199 \$2,194,065	\$101,187 \$4,893,973 \$4,995,160	\$101,187 \$4,892,962 \$4,994,149					
Total Annual Expenditures Total Project Expenditures	\$890,000	\$1,842,000		\$6,403,667	\$6,402,667					
L3	1999	Current Conditions 2000	<u>Impacts</u> (<u>Direct</u>) 2001	2002	2003					
Local Expenditures: Labor	\$198,720		\$1,531,187	\$1,166,867	\$1,166,867					
Supplies Total Local Expenditures	\$100,000 \$298,720	\$200,000 \$763,040	\$336,591 \$1,867,778	\$231,102 \$1,397,969	\$234,109 \$1,400,976					
Nonlocal Expenditures: Capital	\$0	\$0	\$0	\$0	\$0					
Labor: Supplies	\$17,280 \$574,000	\$48,960 \$1,030,000		\$101,467 \$6,718,231	\$101,467 \$6,200,224					
Total Nonlocal Expenditures Total Annual Expenditures Total Project Expenditures	\$591,280 \$890,000 \$22,755,000	\$1,078,960 \$1,842,000		\$6,819,698 \$8,217,667	\$6,301,691 \$7,702,667					
L4	Ψ22,733,000	Current	<u>Impacts</u>							
Local Expenditures:	1999	Conditions 2000	(Direct) 2001	2002	2003	2004				
Labor Supplies Total Local Expenditures	\$198,720 \$100,000 \$298,720	\$200,000	\$1,490,170 \$453,299 \$1,943,469	\$1,324,570 \$221,093 \$1,545,663	\$1,324,570 \$222,540 \$1,547,110	\$1,324,570 \$222,540 \$1,547,110				
Nonlocal Expenditures:										
Capital Labor	\$0 \$17,280	\$0 \$48,960	\$0 \$129,580	\$0 \$115,180	\$0 \$115,180	\$0 \$115,180				
Supplies Total Nonlocal Expenditures	\$574,000 \$591,280	\$1,030,000 \$1,078,960		\$9,032,657 \$9,147,837	\$8,505,210 \$8,620,390	\$8,505,210 \$8,620,390				
Total Annual Expenditures Total Project Expenditures	\$890,000	\$1,842,000	\$3,365,500 \$37,12	\$10,693,500 26,000	\$10,167,500	\$10,167,500				
L5	1000	Current Conditions	Impacts (Direct)	2002	2002	2004	2005			
Local Expenditures: Labor	1999 \$198,720	2000 \$563,040	2001 \$1,435,016	2002 \$1,269,416	2003 \$1,269,416	2004 \$1,269,416	2005 \$1,269,416			
Supplies Total Local Expenditures	\$100,000 \$298,720	\$200,000	\$329,855 \$1,764,871	\$211,923 \$1,481,339	\$212,397 \$1,481,813	\$212,397 \$1,481,813	\$212,397 \$1,481,813			
Nonlocal Expenditures: Capital	\$0	\$0	\$0 \$124.784	\$0	\$0	\$0	\$0			
Labor Supplies Total Nonlocal Expenditures	\$17,280 \$574,000 \$591,280	\$48,960 \$1,030,000 \$1,078,960	\$124,784 \$1,911,945 \$2,036,729	\$110,384 \$14,274,877 \$14,385,261		\$110,384 \$13,759,403 \$13,869,787	\$110,384 \$13,759,403 \$13,869,787			
Total Annual Expenditures Total Project Expenditures	\$890,000	\$1,842,000		\$15,866,600 \$68,455,000		\$15,351,600	\$15,351,600			
L6		Current Conditions	Impacts (Direct)							
Local Expenditures:	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
Labor Supplies Total Local Expenditures	\$198,720 \$100,000 \$298,720	\$200,000	\$1,176,393 \$290,744 \$1,467,137	\$1,308,873 \$513,625 \$1,822,498	\$1,308,873 \$513,625 \$1,822,498	\$1,308,873 \$513,625 \$1,822,498	\$1,308,873 \$513,625 \$1,822,498	\$1,308,873 \$513,625 \$1,822,498	\$1,308,873 \$513,625 \$1,822,498	\$1,308,873 \$513,625 \$1,822,498
Nonlocal Expenditures:										
Capital Labor Supplies	\$0 \$17,280 \$574,000	\$0 \$48,960 \$1,030,000	\$0 \$102,295 \$1,583,943	\$0 \$113,815 \$19,690,062	\$0 \$113,815 \$19,690,062	\$0 \$113,815 \$19,690,062	\$0 \$113,815 \$19,690,062	\$0 \$113,815 \$19,690,062	\$0 \$113,815 \$19,690,062	\$0 \$113,815 \$19,690,062
Total Nonlocal Expenditures Total Annual Expenditures Total Project Expenditures	\$574,000 \$591,280 \$890,000	\$1,030,000 \$1,078,960 \$1,842,000	\$1,686,238	\$19,803,877	\$19,803,877 \$21,626,375	\$19,803,877	\$19,803,877 \$21,626,375	\$19,803,877 \$21,626,375	\$19,803,877	\$19,803,877 \$21,626,375
Note: Labor expenses includes 50% of long-te				.						
Note: for Supplies, 50% of long-term maint/La	AD costs are incl	uded in same	proportion of	local/nonlocal	as other supplie	es				